

University Park Elementary School

Dr. John Fournier – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music	Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	
		Stereo Replacement or Repair (Dayton)	\$ 275.00	
		Account Total		\$ 525.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.	Laminator, Binder & kiln repair	\$ 500.00	
		Account Total		\$ 500.00
1100-510-000-10-15-000-070/0392	Inst. Transportation Misc.	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-003/0419	Inst. Support Art	Art Bid Supplies:		
		Masking tape 2" wide (5@1.51)	\$ 5.00	
		Scotch Masking tape 1" wide (12@.89)	\$ 15.00	
		Elmers School Glue 7 5/8 oz (24@1.00)	\$ 24.00	
		Master Stroke Wonder White Rd. brush (5@3.06)	\$ 7.00	
		Standard Ceramic Clay White 50 Lbs. (7@13.03)	\$ 88.00	
		Crayola Model Magic White 2Lbs. (2@12.31)	\$ 24.00	
		Prismacolor Pencils blk. (4@8.60)	\$ 22.00	
		Prismacolor Art Pencils. (4@23.90)	\$ 96.00	
		Pentel Cray -PAS (6@2.08)	\$ 11.00	
		Chalk Pastels 48 color set (6@6.31)	\$ 17.00	
		Uni Posca florescent markers, Green (6@2.70)	\$ 16.00	
		Uni Posca florescent markers, Yellow (6@2.70)	\$ 16.00	
		Uni Posca florescent markers, Orange (3@2.70)	\$ 8.00	
		Uni Posca florescent markers, Red (3@4.15)	\$ 12.00	
		Uni Posca florescent markers, Pink (6@2.70)	\$ 16.00	
		Sharpie Fine Point Permanent Marker, Blk (100@.06)	\$ 40.00	
		Sharpie Xtra Fine Point Permanent Marker, Blk (50@.44)	\$ 21.00	
		Crayola Markers, Nonwash 256/box (1)	\$ 46.00	
		Cotton Swabs 100 pk(5@.66)	\$ 3.00	
		Chinet Heavy duty Paper Plates 6" (1@8.42)	\$ 9.00	
		Pipe Cleaners-12" (5@.68)	\$ 4.00	
		Plastic Utility Cups Med. 3 1/4 oz (2@2.35)	\$ 5.00	
		Lids for medium utility cups (2@2.65)	\$ 3.00	
		Rd. Scratch & Sgraffito knives 12/box (3@5.35)	\$ 3.00	
		Pointed Scratch & Sgraffito knives 12/box (3@5.35)	\$ 3.00	

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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	Kiss Off Paint Remover (2@2.27)	\$ 4.00	
		Liquitex Polymer Gloss Med. Qt. (5@3.41)	\$ 28.00	
		Crayola Premier Tempera Paint Magenta (2@7.37)	\$ 15.00	
		Crayola Premier Tempera Paint Orange (2@7.37)	\$ 15.00	
		Crayola Premier Tempera Paint Red (5@7.37)	\$ 15.00	
		Crayola Premier Tempera Paint Turquoise (6@7.37)	\$ 45.00	
		Crayola 240 Classpack Pencils (1@26.23)	\$ 43.00	
		Crayola Premier Tempera 16 oz. flourescent red(2@5.90)	\$ 12.00	
		Crayola Premier Tempera 16 oz. flourescent green(2@5.90)	\$ 12.00	
		Crayola Premier Tempera 16 oz. flourescent org/yel (2@5.90)	\$ 12.00	
		Crayola Premier Tempera 16 oz. flourescent pink (2@5.90)	\$ 12.00	
		Paint, WC refill.Ovl-8 orange plastic prange (2@3.42)	\$ 6.00	
		Prang refill oval watercolor set 8 colors (2@16.61)	\$ 3.00	
		Prang watercolor refill half pans oval blue (2@3.08)	\$ 6.00	
		Prang watercolor refill oval red(2@3.08)	\$ 6.00	
		Prang watercolor refill oval yellow(2@3.08)	\$ 6.00	
		Poster Bd. 22X28 White Mill 4ply (200@.18)	\$ 34.00	
		Railroad Poster Bd. (100@.24)	\$ 22.00	
		Construction Paper 9X12 Pink (5@1.00)	\$ 5.00	
		Construction Paper 9X12 Orange (5@1.19)	\$ 6.00	
		Construction Paper 9X12 yellow (5@1.03)	\$ 5.00	
		Construction Paper 9X12 bright green(5@1.11)	\$ 6.00	
		Construction Paper 9X12 Dk Blue (5@5.40)	\$ 6.00	
		Construction Paper 9X12 Blk (5@1.07)	\$ 6.00	
		Construction Paper 9X12 Red (5@1.41)	\$ 7.00	
		Construction Paper 9X12 White (5@1.36)	\$ 6.00	
		Construction Paper 9X12 Green (5@1.06)	\$ 5.00	
		Construction Paper 9X12 Light blue (6@1.06)	\$ 6.00	
		Construction Paper 12X18 Black (6@2.10)	\$ 13.00	
		Construction Paper 12X18 Dark Blue (3@2.10)	\$ 6.00	
		Construction Paper 12X18 Red (3@2.60)	\$ 8.00	
		Construction Paper 12X18 Magenta(3@2.80)	\$ 6.00	
		Construction Paper 12X18 Green(3@2.04)	\$ 6.00	
		Construction Paper 12X18 Orange(3@2.33)	\$ 7.00	
		Construction Paper 12X18 Blue(3@2.04)	\$ 6.00	
		Construction Paper 12X18 Tan(4@2.77)	\$ 10.00	

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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	Paper Drawing White 12X18 White(6@11.43)	\$ 63.00	
		Paper Drawing White 9X12 White(6@5.83)	\$ 32.00	
		Paper Newsprint 12X18 (1@5.19)	\$ 6.00	
		Foil Package 20X26 Assorted Kurbro (1@7.33)	\$ 7.00	
		Paper Tissue 12X18 100/Pk (3@2.87)	\$ 9.00	
		Account Total		\$ 1,047.00
1100-610-000-10-15-180-046/0449	Inst. Supplies Music	Music Supplies as follows:		
		Soprano German Recorder package (60 @ 9.95)	\$ 600.00	
		Alto Glockenspiel (1 @145) - Must be Orff.	\$ 145.00	
		Band and Orchestra Concert music and supplies	\$ 250.00	
	Account Total		\$ 995.00	
1100-640-000-10-15-180-046/3353	Inst. Books Music - New	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-049/0456	Inst. Support Phys. Ed.	NOTHING REQUESTED AT THIS TIME	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	General School Bid Supplies: (\$4,402.88):		
		1" Vinyl Binder Black (14@.86)	\$ 12.00	
		Notebook Rings 2", 50/box(6@2.87)	\$ 13.00	
		3/4 " Plastic Binding Elements 25/box (6@2.76)	\$ 29.00	
		Crayola Drawing Chalk, Assorted Colors 12/box (2@.42)	\$ 1.00	
		Chalkholder (15@.72)	\$ 11.00	
		Crayola Standard Crayons 8 Colors/box (400 @1.39)	\$ 148.00	
		Crayola Lg. Crayons 4"x7/16 8 Colors/(150X1.25)	\$ 164.00	
		Glenmar No. 2 School Pencil (125 @1.27)	\$ 160.00	
		Ticonderoga Pencil w/erasers (15@2.40)	\$ 128.00	
		Crayola Colored Pencils 12/set (100 @1.41)	\$ 121.00	
		Stanley Stapler, BLK (20@1.57)	\$ 31.00	
		Swingline Staples 1/4" (50@1.88)	\$ 90.00	
		Staple Remover (10@.20)	\$ 2.00	
		BIC Ballpoint Pen, Med Pt.Blue (5@.94)	\$ 5.00	
		BIC Ballpoint Pen, Med Pt.Red (25@.94)	\$ 23.00	
BIC Ballpoint Pen, Med Pt.Black (25@.94)	\$ 23.00			

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BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	Papermate Stick Pen, red (4@.91)	\$ 4.00	
	(Continued)	Papermate Stick Pen, black (4@.91)	\$ 4.00	
		Papermate Stick Pen, blue (4@.91)	\$ 4.00	
		Liquimark Notewriter Felt pen,blue (100@.17)	\$ 15.00	
		Liquimark Notewriter Felt pen,black (100@.17)	\$ 15.00	
		Liquimark Notewriter Felt pen,red (100@.17)	\$ 15.00	
		Liquimark Notewriter Felt pen,Green (50@.17)	\$ 8.00	
		Stamp Pad (1@.55)	\$ 1.00	
		Sharpie Major Accent, Yellow (55@.31)	\$ 7.00	
		Lg. Chisel tip Marker, blk (20@.12)	\$ 3.00	
		Lg. Chisel tip Marker, blue (20@.12)	\$ 3.00	
		Lg. Chisel tip Marker Red(20@.12)	\$ 3.00	
		Lg. Chisel tip Marker, green (20@.12)	\$ 3.00	
		Dry Erase Marker Set chisel tip 4 colors (60@2.01)	\$ 54.00	
		Magnetic Dry Eraser (25@.32)	\$ 7.00	
		Sharpie Fine Pt.,BLK (20@.42)	\$ 8.00	
		Sharpie Fine Pt.,Red(20@.42)	\$ 9.00	
		Sharpie Fine Pt. 12 Color Set (Autistic) (1@5.24)	\$ 6.00	
		Lg. Chisel tip permanent Marker, blk (4@.48)	\$ 1.00	
		Lg. Chisel tip permanent Marker, Orange(4@.48)	\$ 1.00	
		Enveopes, Brown no clasp 6 1/2X9 1/2 (2@4.12)	\$ 8.00	
		White Envelopes #10 4 1/8 X 9 1/2 (2@7.5)	\$ 15.00	
		Wizard Whiteboard Cleaner, 8oz. (10@1.03)	\$ 10.00	
		Sharpie Major Accent (30@1.98)	\$ 24.00	
		White Commercial Envelopes 3 5/8X6 1/2 (1@6.69)	\$ 7.00	
		Manila Fild Folders, Letter Size 1/3 Cut (12@5.35)	\$ 63.00	
		Neon file folder, Letter 1/3 cut (4@4.00)	\$ 17.00	
		Hanging File folder, Letter 25/bx 6@4.66	\$ 27.00	
		Double Pocket Portfolios, Assorted Colors (50@2.93)	\$ 15.00	
		Pocket Portfolios, two pocket red 25/box (5@2.93)	\$ 13.00	
		Pocket Portfolios, two pocket yellow 25/box (5@2.93)	\$ 13.00	
		Pocket Portfolios, two pocket green 25/box (5@2.94)	\$ 13.00	
		Pocket Portfolios, two pocket blue 25/box (5@2.93)	\$ 13.00	
		Top Loading Sheet protector, Clear 100/bx (2@2.9)	\$ 6.00	
		Magnetic Bulldog letter clip (300@.15)	\$ 45.00	
		Bulldog Letter Clip 2 1/2 (10@1.15)	\$ 2.00	

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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	Gem paper clips large 1 1/4" (100@.14)	\$ 14.00	
		Gem paper clips Giant 2" (85@.37)	\$ 34.00	
		Rubber Bands-#33Assort 1/8 x 1/32 Bag (10@.65)	\$ 6.00	
		Rubber Bands#64-Assort 3 1/2 x 1/4Bag (3@.65)	\$ 2.00	
		Rubber Bands-Assort 1/8 x 1/32 Bag (10@.65)	\$ 7.00	
		Push Pins Assorted Colors (5@.38)	\$ 2.00	
		Push Pins Assorted Clear (2@.38)	\$ 1.00	
		Binder Clips 2" wide size 10 12/bx (10@.92)	\$ 10.00	
		Binder Clips 3/4 wide size 2 12/bx (15@.17)	\$ 3.00	
		Binder Clips 1 1/4 wide size 50 12/bx (15@.38)	\$ 6.00	
		Scotch tape 1" X 3/4" (50@1.29)	\$ 61.00	
		Scotch 2214 Masking tape 1" X 60yd (25@1.18)	\$ 28.00	
		Scotch 234 Gen Purpose Masking tape 2" X 60yd (25@2.37)	\$ 57.00	
		Scotch Duct 3900 tape 2" X 60yd (2@3.68)	\$ 7.00	
		Scotch packing tape 2" X 55 Yd (12@.86)	\$ 10.00	
		Scotch Rem poster tape Dbl sided 1" X 75yd (5@1.85)	\$ 15.00	
		Scotch Magic 810 tape3/4" X 1296 (2@1.43)	\$ 3.00	
		Desktop Tape Dispenser BIK, 1" (1@8.70)	\$ 1.00	
		Elmers School Glue 4oz (25@.58)	\$ 14.00	
		Academic Desk Planner (15@1.61)	\$ 18.00	
		Nat'l School Calendar (8@5.43)	\$ 44.00	
		Bic Wite Out Correction Fluid (3@.92)	\$ 3.00	
		Papermate Liquid Paper (15@1.61)	\$ 42.00	
		White Index Cards 3X5 ruled (40pk @ .32)	\$ 13.00	
		Multicolor Index Cards 3X5 (50pk @ .52)	\$ 25.00	
		White Index Cards 3X5 unruled (30pk @ .32)	\$ 10.00	
		White Index Cards 5X8 unruled (20pk @ .80)	\$ 16.00	
		White Index Cards 5X8 ruled (20pk @ .82)	\$ 16.00	
		Assorted Color Arrow Flags (2@2.52)	\$ 5.00	
		Post it notes 3X3 Canary Yellow 4/pk (20@2.58)	\$ 14.00	
		Fiskars Scissors for Kids Blunt Pt. 5" (100@1.32)	\$ 127.00	
		Fiskars Scissors 8" straight orange handle(20@1.82)	\$ 13.00	
		Address Labels Easy Peel White (1@21.50)	\$ 6.00	
		Executive Legal Pads 8 1/2 X 14 Canary Yellow (5 @5.87)	\$ 36.00	
		Sewn Comp. Book 10 1/2 X 8" 96pgs (20@5.39)	\$ 11.00	

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BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	Comp. Paper 8 1/2 X 11 White Ruled (30@2.40)	\$ 70.00	
	(Continued)	Canary Yellow Comp. Paper 8 X 10 1/2 ruled 3/8 (25@1.86)	\$ 45.00	
		Easel Pads 27" x 34" 3 hole, unruled, 50 pgs./pad (10@4.85)	\$ 48.00	
		Easel Pads 27" x 34" 3 hole, ruled, 50 pgs./pad (10@4.87)	\$ 48.00	
		Rainbow Sentence Strips 3"X 24" (5@1.49)	\$ 7.00	
		Ready Write Experience Paper 8 1/2X11 Blank top (11@2.73)	\$ 61.00	
		Ready Write Experience Paper 1" ruled (3@7.70)	\$ 23.00	
		Ready Write Exp. Paper 1" ruled 17X11, 250sh/pk(8@4.97)	\$ 78.00	
		Ready Write Paper ruled long both sides 8 1/2X11(15@2.58)	\$ 77.00	
		Ready Write Chart Tablet 24X32 (5@8.03)	\$ 76.00	
		Fadeless All Purp Paper Roll, Canary Yellow 48"x5' (2@7.02)	\$ 16.00	
		Fadeless All Purp Paper Roll, Brite Blue 48"x5' (4@7.02)	\$ 32.00	
		Multicolored Construction paper 9X12 (50Pk@1.34)	\$ 217.00	
		Multicolored Construction paper 12X18 (50Pk@2.61)	\$ 127.00	
		Post it notes 3X3 Neon 5/pk (20@4.09)	\$ 64.00	
		Dixon Carnation Eraser (50@1.24)	\$ 76.00	
		Paper Bid Supplies: (\$3,102.30):		
		90Lb White (8ct.@42.31)	\$ 298.00	
		8 1/2 X 11 Multi Purpose (100@25)	\$ 2,418.00	
		20 Lb multi purpose (2@38.30)	\$ 74.00	
		65 LB Cover Stock 8 1/2 X 11 green (1@51.76)	\$ 39.00	
		65 LB Cover Stock 8 1/2 X 11 pink (1@51.76)	\$ 39.00	
		20 LB multi purpose 11X17 (3@27.90)	\$ 81.00	
		Kindergarten: Pencil Storage Box (11 @ 7.99)	\$ 88.00	
		First Grade: UHU TAC #18001 - Wall Tack Putty	\$ 51.00	
		First Grade: Tennis Ball Chair Socks #21106	\$ 158.00	
		First Grade: Liqui Mark School pack markers (3 @ 66.50)	\$ 200.00	
		4th Gr.School Smart Graph Paper (8-1/2X11)1/4Rule (5@6.11)	\$ 31.00	
		Regular Envelopes with UP Return Address (1 @ 60.50 each)	\$ 61.00	
		Account Total		\$ 6,706.00

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BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-15-150-050/0463	Inst. Supplies Reading	Instructional Supplies Reading: 1st Grade Scholastic News	\$ 309.00	
		Account Total		\$ 309.00
1100-640-000-10-15-150-050/0594	Inst. Books Reading - New	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-640-000-10-15-140-030/0429	Inst. Support Health - New	VARIOUS SUPPLIES	\$ 200.00	
		Account Total		\$ 200.00
1100-610-000-10-15-170-042/0442	Inst. Supplies Math	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-640-000-10-15-170-042/3847	Inst. Books Math - New	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-610-000-10-15-180-055/0472	Inst. Support Science	Science Books: (\$124.55) Science Bid Items: Clear Plastic Ruler, 30CM, 3 holes w/ridge (30@.41) Ziploc Slider Bags, Qt. size 50 pk (1@4.13) Ziploc Slider Bags, Gallon size 50 pk (1@7.11) Potting Soil, 10 Qt. (3@2.47) Sunflower Crazy Mix Seeds (6@4.95) Alkaline Battery, D 4/pk (15@4.24) Food, etc. Supplies - Butterflies, Vegetables, Shop n Save, etc. 3rd Grade Habitats Student Notebooks (12 @ 25.95) 3rd Grade Large Owl Pellets (36 @ \$3.95) 3rd Grade: #RM-TESTKIT Mineral Test Kit (15@6.95) 3rd Grade: Petri dish #BE-PETRI20 20/pk (6@5.95) 3rd Grade: EB-30405-14 Skewer, wood, 8" (3@.95) 3rd Grade: Spice Classics Parsley Flakes (.4oz) 2@1.00 3rd Grade: Essential Large Marshmallow 3@1.49 3rd Grade: Essential Mini Marshmallow 1@1.49 3rd Grade: Essential Long Grain Rice 1@2.49 3rd Grade: Champion Raisins 12oz box (3@2.49) 3rd Grade: Essential Casual Foam Snack: Plates (60)3@2.69	\$ 5.00 \$ 3.00 \$ 5.00 \$ 8.00 \$ 30.00 \$ 39.00 \$ 427.00 \$ 312.00 \$ 143.00 \$ 104.00 \$ 36.00 \$ 3.00 \$ 2.00 \$ 5.00 \$ 2.00 \$ 3.00 \$ 8.00 \$ 8.00	

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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Total for
			Amount	Budget Account
		3rd Grade: Bulk Peanuts, whole in shell (3@1.79)	\$ 5.00	
		3rd Grade: Cream Brand Corn Starch 1LB. (1@1.89)	\$ 2.00	
1100-610-000-10-15-180-055/0472	Inst. Support Science (Continued)	3rd Grade: Handfoil Eco-Foil 3Lg. Pie pans (1@1.39)	\$ 1.00	
		3rd Grade: Essential Party Cups-clear plastic (20) 2@1.69	\$ 4.00	
		3rd Grade: Melitta Coffee Filters 4@1.99	\$ 8.00	
		3rd Grade: Reynolds Foil Baking Cups (32) 4@1.69	\$ 7.00	
		3rd Grade: Essential Qt. Storage Bags 3@3.99	\$ 12.00	
		3rd Grade: Shoppers Value Aluminum Foil (2 Sq.Ft.-2@.79	\$ 2.00	
		3rd Grade: Essential Everyday Wax Paper (75 Sq. Ft.-1@1.49	\$ 2.00	
		3rd Grade: Trolli Sour Bite Crawlers 1@1.49	\$ 2.00	
		3rd Grade: Everyday Luch Bags (100) 1@2.29	\$ 2.00	
		3rd Grade: Gloves, vinyl, small, box/100 (3@9.95)	\$ 30.00	
		3rd Grade: Rocks, Minerals, and Gems Golden Guide 3@6.95	\$ 21.00	
		3rd Grade: EB-30136-50 Cup, clear pastic 10oz 1@6.95	\$ 7.00	
		4th Grade Elmer's Aquarium Science	\$ 66.00	
		Account Total		\$ 1,314.00
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	Supplies as follows:		
		Audio BID ITEMS: (\$565.60)		
		Film Laminating Clear	\$ 354.00	
		Various Supplies	\$ 50.00	
		Account Total		\$ 404.00
2250-610-000-10-15-000-040/1616	Library Supplies	Miscellaneous Library Supplies	\$ 506.00	
		Account Total		\$ 506.00
2250-640-000-10-15-000-040/1624	Library Books - New	Recommended Budgetary Expenditures per pupil/year	\$ 1,000.00	
		Account Total		\$ 1,000.00
2250-618-000-10-15-000-040/9228	Library Technology	iPad Applications	\$ 500.00	
		Account Total		\$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -

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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2420-610-000-10-15-000-068/0262	Health Service Support	Health Supplies:		
		Lancets AN36021	\$ 10.00	
		Child Blood Pressure Cuff A56120	\$ 46.00	
		Adult Blood Pressure Cuff A56121	\$ 46.00	
		Lg. Adult Blood Pressure Cuff AN	\$ 47.00	
		4-Wing BandAids AN 32265 (2@6.81)	\$ 14.00	
		Petroleum Jelly AN43053	\$ 3.00	
		Thermometer Covers AN21394 (2@42.99)	\$ 86.00	
		PDI Alcohol Prep Pads AN49003	\$ 7.00	
		SAGE Sharps Container AN90834	\$ 8.00	
		Clorox Bleach Free Disinfect Wipes AN49204PROMO	\$ 41.00	
		School Health Exam-non powder gloves AN21313 (3@7.94)	\$ 24.00	
		Ibuprofen AN 44106	\$ 6.00	
		Acetaminphen AN44058	\$ 2.00	
		Triple Antibiotic Ointment AN43013 (2@4.16)	\$ 8.00	
		School Health Non-Sterile Sponges 3X3 AN27387 (3@5.41)	\$ 17.00	
		Facial Tissues AN21601 (36@2.00)	\$ 55.00	
		Save-a-tooth AN47028 (2@16.20)	\$ 33.00	
		Crosstex Professional Towels AN21042 (2@28.75)	\$ 58.00	
		Dukal Cloth Tape AN28176	\$ 18.00	
		School Health Eyeglass Repair Kit AN90565	\$ 5.00	
		Cotton Tipped Applicators AN90852 (3@6.86)	\$ 21.00	
		5 oz Flat Bottom plastic cups AN21012 (7@4.12)	\$ 29.00	
		Flexible Fabric Strips AN3232073 (2@38.75)	\$ 78.00	
		Therma Kool Hot/Cold Compresses AN37064 (125@1.04)	\$ 130.00	
		Sting Relief Swabs AN49143 (2@2.78)	\$ 6.00	
		Oragel AN43300 (2@4.45)	\$ 9.00	
		Jergens AN43252(2@4.45)	\$ 9.00	
		Eucerin AN43391 (2@4,45)	\$ 9.00	
		Stainless Steel Cup Dispenser AN21210	\$ 30.00	
		Callery Lotion AN34384 (2@4.85)	\$ 10.00	
		First Aid Cream AN43263 (2@2.38)	\$ 5.00	
		Tongue Blades AN90022	\$ 8.00	
		Audiometer Calabration (1 @ 45.00)	\$ 45.00	
		Account Total		\$ 923.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - DR. JOHN FOURNIER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-618-000-10-15-000-000/8310	Instruc. Support Computers	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
2420-610-000-10-15-000-068/0289	Dental Supplies	15000315 VARIOUS SUPPLIES	\$ 65.00	
		Account Total		\$ 65.00
1100-640-000-10-15-190-060/0607	Inst. Books Social Studies - New	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-329-000-10-15-000-000/8713	Translator Services	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 2,156.00	
		Account Total		\$ 2,156.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Miscellaneous Expenses: Kindergarten Orientation Supplies Office Supplies SWPBIS Supplies Assemblies Positive School Wide & Gateway to the Arts	\$ 100.00 \$ 250.00 \$ 500.00 \$ 2,000.00	
		Account Total		\$ 2,850.00
1100-513-000-10-15-000-000/9422	STUDENT/PARENT SPECIAL	EVENT TRANSPORTATION	\$ -	
		Account Total		\$ -
2380-635-000-10-15-000-000/9233	Principal Meeting Supplies	Meeting Supplies	\$ -	
		Account Total		\$ -
		GRAND TOTAL		\$ 20,000.00

Moss Side Middle School

Mr. Eric Knorr – Principal

Grades 5 - 6

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Total For Budget Account	
1100-432-000-20-16-000-046/0341	Instr Prop Serv Music MSMS		2- Piano Tunings	\$ 180.00		
			Band Instrument Repairs	\$ 500.00		
			Account Total		\$ 680.00	
1100-432-000-20-16-000-070/0347	Instr Prop Serv Misc MSMS		Instructional Equipment Maintenance	\$ 300.00		
			Account Total		\$ 300.00	
1100-510-000-20-16-000-070/0390	Inst Transportation General MSMS		Educational Field Trips Grade 5 - Heinz History Center	\$ -		
			Educational Field Trips Grade 6 - Carnegie Science Ce	\$ -		
			Account Total		\$ -	
1100-610-000-20-16-000-070/0403	Inst Travel Misc. MSMS		Travel to High School - GMS Chorus Band Rehearsals	\$ -	let's walk up	
			Account Total		\$ -	
1100-610-000-20-16-000-003/0417	Inst Supplies Art MSMS		BID LIST ITEMS:			
			15000071	Hot Glue Sticks, 4"	\$ 4.00	
			15000078	Scotch Masking Tape, 1' Wide	\$ 15.00	
			15000058	Elmers Glue, 2 GAL	\$ 18.00	
			15000024	Elmers Washable School Glue 7 5/8 OZ SQ BTL	\$ 24.00	
			15000024	Wide Varnish Brush, 3' White Bristle	\$ 5.00	
			15000024	Standard Ceramic Clay, White 50LB	\$ 377.00	
			15000078	Crayola Model Magic, 2 LB bucket	\$ 24.00	
			15000078	Crayola Markers, NonWash, 256/Box	\$ 92.00	
			15000058	Crayola 240 Classpack colored pencils	\$ 101.00	
			15000058	Sharpie King Size Permanent Marker, Black	\$ 2.00	
			15000058	Crayola Classic Color FT markers (class pack)	\$ 4.00	
			15000044	Unbleached Muslin 38' width	\$ 16.00	
			15000071	Cotton Carpet Warp White	\$ 28.00	
			15000058	Speedball water based block printing Ink 4 Oz tube	\$ 15.00	
				Pipe Cleaners-12' Asst colors	\$ 7.00	
			15000031	Xacto blades #2 Bulk Pack	\$ 16.00	
15000078	Crayola Premier Tempera Paint Blue	\$ 43.00				
15000078	162yola Premier Tempera Paint Orange	\$ 43.00				
15000078	Crayola Premier Tempera Paint Turquoise	\$ 29.00				
15000078	Crayola Premier Tempora Paint White	\$ 43.00				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-000-003/0417	Inst Supplies Art MSMS	15000058 Crayola Premier Temptra, 16 oz., Fluorescent Blue	\$ 24.00	
	(CONTINUED)	15000078 Crayola Premier Temptra, 16 oz., Fluorescent Green	\$ 23.00	
		15000078 Crayola Premier Temptra, 16 oz, Flourscent Pink	\$ 23.00	
		15000058 Prang Oval Pan Watercolor sets, 8 colors	\$ 24.00	
		15000065 Prang Watercolor refill, Oval Yellow	\$ 28.00	
		15000024 Oak Tag Manilla 9x12 100 SH/PK	\$ 2.00	
		15000024 Paper Construction 100 SHT 9x12 Black	\$ 11.00	
		15000038 Paper Construction 100 SHT 9x12 Modern Standard	\$ 7.00	
		15000024 Paper Construction 100 SHT, 12x18 Modern Black	\$ 21.00	
		15000024 Paper Construction 100 SHT, 12x18 Modern Dark Bl	\$ 11.00	
		15000024 Paper Construction 100 SHT, 12x18 Modern Red	\$ 13.00	
		15000038 Paper Construction 100 SHT, 12x18 Standard AsstD	\$ 10.00	
		15000038 Paper Construction 100 SH 18x24 Modern Black	\$ 6.00	
		15000038 Paper Construction 100 SH 18x24 Modern Assorted	\$ 10.00	
		15000024 Paper Construction 50 SHT 12x18 TRU Ray Sch. Pk	\$ 11.00	
		15000024 Paper Drawing White 12x18-90LB	\$ 117.00	
		15000013 Paper Drawing White 9x12-90LB	\$ 46.00	
		15000013 Paper Gray Bogus 80LB 18x24	\$ 26.00	
		15000024 Paper Drawing White 18x24-90LB WT	\$ 67.00	
		15000044 Foil Package 20x26 Assorted Kurbo	\$ 26.00	
		15000024 Fadeless 2 color duet Paper	\$ 29.00	
		15000024 Paper, Fadeless Assorted 12x18 60 Sheets Per Pkg	\$ 36.00	
		15000044 Paper Tissue-ASSTD 12x18 100 PKG Spectra	\$ 6.00	
		15000038 4 PLY Hand Knitting Yarn Black 3 Oz	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn White 3 Oz	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn Yellow 3 Oz	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn Blue 3 Oz	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn Violet 3 Oz	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn Red	\$ 13.00	
		15000038 4 PLY Hand Knitting Yarn Green	\$ 13.00	
		3 3/4 Plastic Needles	\$ 5.00	
		Prang Metallic Watercolors	\$ 40.00	
		63 rd gent Multi Cultural Pencils	\$ 8.00	
	Consummables	Big Sheet Safety Kut	\$ 57.00	
		Pink Pearl Erasers	\$ 18.00	
		Crayola Washable Tempera Violet	\$ 19.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-000-003/0417	Inst Supplies Art MSMS (CONTINUED)	Faber Castel Metallic Colored Pencils	\$ 81.00	
		Chipboard looms	\$ 60.00	
		1/2 x100 ft. basket coiling core	\$ 37.00	
		Paper Mache masks	\$ 24.00	
		Scratch Art Light Catchers PK	\$ 14.00	
		Dylon Fabric Dye-Brown	\$ 8.00	
		Dylon Fabric Dye-Tuplip Red	\$ 8.00	
		Dylon Fabric Dye Navy Blue	\$ 8.00	
		Dylon Fabric Dye-sunflower	\$ 8.00	
		Sharpeners BX/25	\$ 14.00	
		Tapestry Needles	\$ 4.00	
		Marvy Star Shape Clever Punch 1-7.8-2 in.	\$ 17.00	
		Plastic Art Caddies	\$ 34.00	
		Account Total		\$ 2,038.00
1100-610-000-20-16-000-046/0447	Instr Prop Serv Music MSMS	Band and Ensemble Music	\$ 500.00	
		Orchestra Music	\$ 250.00	
		Reeds, Oil, Cork etc.	\$ 300.00	
		Choral Music 5th	\$ 250.00	
		Choral Music 6th	\$ 250.00	
		Account Total		\$ 1,550.00
1100-610-000-20-16-000-049/0454	Instr Supp Phys Ed MSMS	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-610-000-20-16-140-068/9245	Inst. Supplies Health MSMS	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-610-000-20-16-000-070/0499	Inst Supplies Misc MSMS	15000132 2' Vinyl Binder, Black	\$ 81.00	
		15000150 1' Vinyl Binder, Black	\$ 42.00	
		15000132 1 1/2 Vinyl Binder, Black	\$ 480.00	
		15000140 Notebook Rings, 2 in., 50/Box	\$ 5.00	
		15000150 New binder, black	\$ 59.00	
		15000150 164 Glenmar No. 2 School Pencil	\$ 224.00	
		15000167 Dixon Pink Carnation Erasers, Large Size 12/Box	\$ 46.00	
		15000159 Pilot G-2 Retractable Gel Pen, 0.7 MM Fine Point	\$ 427.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-000-070/0499	Inst Supplies Misc MSMS	15000159	Pilot G-2 Retractable Gel Pen, 0.7MM Red Ink	\$ 54.00	
	(CONTINUED)	15000159	Expo vis-à-vis water base fine point Trans. Marker	\$ 43.00	
		15000167	Sharpie major Accent Highlighter Broad tip, 6 color	\$ 16.00	
		15000167	Large Chisel Tip Permanent Marker, Black	\$ 2.00	
		15000167	Large Chsel Tip Permanent Marker, Red	\$ 2.00	
		15000167	Dry Erase Marker set, Chisel tip 8 colors	\$ 178.00	
		15000167	Magnetic Dry Erase eraser	\$ 3.00	
		15000159	Sharpie Fine Point, Black	\$ 4.00	
		15000167	Sharpie Fine Point, 4 color set	\$ 40.00	
		15000159	Sharpie Fine point 12 color set	\$ 180.00	
		15000150	Manila File Folders, letter size 1/3 cut	\$ 52.00	
		15000132	Colored file folders, letter size, 1/3 cut	\$ 69.00	
		15000167	Fiber Stock expanding vertical file pockets	\$ 5.00	
		15000150	Neon file Folders, letter size 1/3 cut	\$ 42.00	
		15000150	Handing File Filders letter size 25/BX	\$ 22.00	
		15000140	Double Pocket Portfolios, Assorted colors	\$ 3.00	
		15000167	Rubber bands-assorted 1/4 LB/bag high quality #54	\$ 3.00	
		15000159	Scotch Transparent tape, 1' core, 3/4 X 1296	\$ 98.00	
		15000167	Self Stick cloth tape, red, 2' x 180'	\$ 14.00	
		15000159	Scotch Magic 810 tape, 3/4 x 1296	\$ 103.00	
		15000167	Scotch 2214 masking tape 1x60 YD	\$ 112.00	
		15000159	Scotch 234 General Purpose Masking Tape	\$ 113.00	
		15000159	Scotch 3900 Duct Tape 2x60	\$ 33.00	
		15000159	Scotch Packing tape, clear, 2 x55'	\$ 2.00	
		15000175	Scotch removable Poster tape, double sided	\$ 45.00	
		15000140	Scotch mailing tape, teach by hand 1.88' x 629' roll	\$ 3.00	
		15000132	Duplicate telephone message books, spiral bound	\$ 15.00	
		15000140	National School calendar, 12 months, July 1-June 30	\$ 28.00	
		15000150	Bic Wite-out correction fluid with foam applicator	\$ 18.00	
		15000132	White Index cards, 3x5 ruled	\$ 39.00	
		15000140	Multicolor index cards, ruled, 3x5	\$ 50.00	
		15000132	Index cards, 4x6 ruled	\$ 26.00	
		15000167	165 ruled "sign here" message flags	\$ 7.00	
		15000167	Post it Notes, 3x3 Neon collection, 5 pack	\$ 16.00	
		15000175	Post it Notes, 3x5, Neon Collection 5/pack	\$ 247.00	
		15000140	Fiskars for Kids Scissors, blunt Point, 5'	\$ 127.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-000-070/0499	Inst Supplies Misc MSMS (CONTINUED)	15000140 Fiskars for kids scissors, sharp point, 5'	\$ 127.00	
		15000159 Friskars scissors, 8' straight, orange plastic handle	\$ 19.00	
		15000167 Surge protector power strip, 6 outlets, master on/off	\$ 53.00	
		15000132 White legal pads	\$ 54.00	
		15000140 Sewn Composition book	\$ 4.00	
		15000140 Composition paper	\$ 117.00	
		15000132 Easel Pads	\$ 10.00	
		15000132 Easel Pads	\$ 10.00	
		15000132 5 hole unruled white notebook paper	\$ 65.00	
		15000150 5 hole white ruled writing notebook paper	\$ 48.00	
		15000132 5 hole five subject spiral bound notebook	\$ 209.00	
		15000132 Wirebound secretary steno books, stiff covers	\$ 29.00	
		15000150 Kraft paper roll aqua	\$ 39.00	
		15000132 Kraft paper roll organge	\$ 37.00	
		15000132 Paper, art craft, old gold	\$ 50.00	
		15000132 Kraft paper roll white	\$ 30.00	
		15000132 Kraft paper roll canary yello	\$ 37.00	
		15000150 Kraft paper roll brite green	\$ 42.00	
		15000167 Kraft paper roll, red	\$ 42.00	
		15000150 Kraft paper roll, emerald green	\$ 32.00	
		15000140 Rainbow Sentence Strips 3 x24	\$ 7.00	
		15000132 Fadeless All purpose paper roll canary yellow	\$ 16.00	
		15000132 Multi colored construction paper 9x12	\$ 174.00	
15000140 Multi-colored construction paper	\$ 64.00			
15000132 Manilla Oack tag, medium weight 9x12	\$ 54.00			
		Account Total		\$ 4,547.00
1100-610-000-20-16-000-000/0701	Paper Supplies	15000188 #20 8.5 x 11 Multi Purpose Paper/ 90 CTN	\$ 2,177.00	
		15000188 20LB Multi-purpose copier bond paper 8.5x14/White	\$ 739.00	
		15000188 20 LB Multi-Purpose copier bond paper 11x17	\$ 539.00	
				Account Total
1100-610-000-20-16-170-042/0440	Instr Supp Math MSMS 5th & 6th	166HING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
1100-610-000-20-16-180-055/0470	Instr Supp Science	Consummable Science Materials 5th & 6th	\$ 5,000.00	
		Account Total		\$ 5,000.00
1100-640-000-20-16-000-070/0610	Instr Books Misc MSMS - NEW	Extra Textbooks/Rebinding (for enrollment)	\$ 2,000.00	
		Account Total		\$ 2,000.00
1100-640-000-20-16-140-030/0487	Instr Books Health/Science MSMS - NEW	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-640-000-20-16-150-050/0592	Instr Books Reading/Lang Arts - NEW	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-640-000-20-16-170-042/0486	Instr Books/Materials Math MSMS - NEW	NOTHING REQUESTED AT THIS TIME.	\$ -	
		Account Total		\$ -
1100-650-000-20-16-490-057/9344	Instr. Supplies Technology	Materials	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-810-000-20-16-190-060/0739	Dues and Subscriptions	Times Express	\$ 25.00	
		Account Total		\$ 25.00
2120-610-000-20-16-000-065/3495	Instr Supplies Guidance MSMS	Educational Materials	\$ 250.00	
		Account Total		\$ 250.00
2220-610-000-20-16-000-070/1472	Aud Vis Supp Misc MSMS	15000122 Size AA battery	\$ 44.00	
		15000122 9V battery	\$ 6.00	
		15000111 Film Laminating clear 1.5 M 25'X500'	\$ 77.00	
		15000111 Anti Static cleaning wipes for flat screen monitors	\$ 4.00	
		Account Total		\$ 131.00
2250-610-000-20-16-000-040/1614	Libr Supplies MSMS	Access PA Database	\$ 180.00	
		General Library Supplies	\$ 1,130.00	
		167 Account Total		\$ 1,310.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
2250-640-000-20-16-000-040/1622	Libr Books MSMS - NEW	Books, Periodicals, Electronic Resource	\$ 1,000.00	
		Account Total		\$ 1,000.00
2260-640-000-20-16-000-070/1662	Curr Dev Books Misc MSMS - NEW	Middle School Dues/Journals (Mr. Knorr's dues)	\$ 500.00	
		Account Total		\$ 500.00
2380-610-000-20-16-000-070/1839	Principal's Office Supplies MSMS	School Wide Positive Behavior Support	\$ 1,000.00	
		Professional Development for Teachers PLC	\$ -	
		Saltworks Theater - Anti Bullying Program	\$ 500.00	
		6th Grade Dinner/Dance & \$800 for Dance Consultant	\$ 800.00	
		Bus Rewards	\$ -	
		Scantron Sheets	\$ 500.00	
		Account Total		\$ 2,800.00
2380-635-000-20-16-000-000/9232	Principal's Office - Meeting Supplies	Meeting Supplies	\$ 100.00	
		Account Total		\$ 100.00
2410-610-000-20-16-000-068/0482	Health Serv Supplies MSMS	Nail Clippers	\$ 2.00	
		Eyeglass repair kit	\$ 2.00	
		Economy facial tissues	\$ 31.00	
		Flushable wipes	\$ 3.00	
		2400 calorie food bar	\$ 6.00	
		First Aid Cream	\$ 2.00	
		Triple Antibiotic ointment	\$ 3.00	
		Sage Sharps container	\$ 6.00	
		caladryl clear lotion	\$ 6.00	
		x-large 2x4 bandages	\$ 12.00	
		3/4 x 3 bandages	\$ 25.00	
		Curel Lotion	\$ 9.00	
		5 oz clear plastic cups	\$ 45.00	
		Regular fingertip bandages	\$ 6.00	
		Economy Ibuprofen	\$ 7.00	
		Economy acetaminophen	\$ 7.00	
		Healthy half dozen poster set	\$ 49.00	
		Penlights	\$ 8.00	
		Glucose Tablets	\$ 4.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total For Budget Account
2410-610-000-20-16-000-068/0482	Health Serv Supplies MSMS	Disposable probe covers	\$ 59.00	
	(CONTINUED)	Non-sterile applicator sticks	\$ 9.00	
		cotton balls	\$ 4.00	
		Therma-Kool hot/cold compress	\$ 130.00	
		Non-serile cotton tipped applicator	\$ 7.00	
		Self-adhesive retention tape	\$ 9.00	
		3 x 3 gauze pads	\$ 9.00	
		Economy Splinter Removal	\$ 5.00	
		Audiometer calibration	\$ 45.00	
		Account Total		\$ 510.00
1442-322-000-20-16-000-000/9356	ALTERNATIVE ED - MSMS	Alternative Education - Adelphoi Education Services	\$ 10,804.00	
		Account Total		\$ 10,804.00
1100-513-000-20-16-000-000/9418	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	
		Account Total		\$ -
1100-610-000-20-16-000-007/8729	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 3,000.00	
		Account Total		\$ 3,000.00
		GRAND TOTAL		\$ 41,000.00

Gateway Middle School

Mr. Rocco Telli – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS	1	LT	MAINTENANCE/REPAIR MISC	\$	500.00	\$ 500.00
				ACCOUNT TOTAL			\$ 500.00
1100-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS	1	LT	MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$	2,000.00	\$ 2,000.00
				PIANO TUNING	\$	300.00	\$ 300.00
				ACCOUNT TOTAL		2,300.00	\$ 2,300.00
1100-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS	1	LT	MAINT/REPAIR PHYSICAL EDUCATION - Tri-State Fitness	\$	1,500.00	\$ 1,500.00
				ACCOUNT TOTAL			\$ 1,500.00
1100-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS	1	LT	MAINT/REPAIR SCIENCE	\$	250.00	\$ 250.00
				ACCOUNT TOTAL			\$ 250.00
1100-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS	1	LT	MAINT/REPAIR ART	\$	250.00	\$ 250.00
				ACCOUNT TOTAL			\$ 250.00
1100-510-000-25-20-000-070/0395	INSTR TRANSP GEN GMS	1	LT	NOTHING REQUESTED AT THIS TIME	\$	-	\$ -
				ACCOUNT TOTAL			\$ -
1100-510-000-27-20-180-055/5159	TRANSP SEVENTH SCIENCE GMS	1	lt	NOTHING REQUESTED AT THIS TIME	\$	-	\$ -
				ACCOUNT TOTAL			\$ -
1100-513-000-25-20-000-000/9417	Student/parent special event transportation	1	lt	Student/parent special event transportation	\$	-	\$ -
				ACCOUNT TOTAL			\$ -
1100-610-000-25-20-000-008/8730	SHIPPING AND HANDLING	1	LT	SHIPPING AND HANDLING	\$	1,120.00	\$ 1,120.00
				ACCOUNT TOTAL			\$ 1,120.00
1100-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	1	LT	GENERAL SCHOOL BID SUPPLIES	\$	4,121.00	\$ 4,121.00
		1	LT	PAPER BID SUPPLIES	\$	3,627.00	\$ 3,627.00
		1	LT	MIDDLE SCHOOL SUPPLIES	\$	3,000.00	\$ 3,000.00
		1	LT	INSTRUCTION APPS	\$	1,738.00	\$ 1,738.00
		1	LT	Student Planners - Removed	\$	-	\$ -
				ACCOUNT TOTAL			\$ 12,486.00
1100-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS	2	ea	Heavyweight Sheet Protectors #9-067506-424	\$	6.67	\$ 13.34
		15	ea	9-086-388-422 View Binders - white 1"	\$	1.97	\$ 29.55
		15	ea	9-086389 View Binders - black 1"	\$	1.97	\$ 29.55
		1	ea	Sheet Music - Choir	\$	750.00	\$ 750.00
		20	ea	Music Filing Boxes 2" #958272	\$	0.60	\$ 12.00
		20	ea	Music Filing Boxes 1" #958256	\$	0.60	\$ 12.00
		1	ea	iPad apps	\$	50.00	\$ 50.00
		1	ea	Instrumental Sheet music for Band	\$	750.00	\$ 750.00
		1	ea	Instrumental Supplies/Consumables	\$	1,000.00	\$ 1,000.00
		1	sub	Music Alive Magazine - The Basic Subscription	\$	315.00	\$ 315.00
		30	mag	In Tune Magazine - Printed Magazine Subscription	\$	10.95	\$ 328.50

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS (CONTINUED)	2 box	Bb Clarinet 2 1/2 Rico Royal Reeds Box of 10	\$ 19.00	\$ 38.00	
		2 box	Bb Clarinet 3 Rico Royal Reeds Box of 10	\$ 19.00	\$ 38.00	
		2 box	Alto Saxophone 2 1/2 Rico Royal Box of 10	\$ 28.00	\$ 56.00	
		2 box	Alto Saxophone 3 Rico Royal Box of 10	\$ 28.00	\$ 56.00	
		1 box	Tenor Saxophone 2 1/2 Box of 10	\$ 36.00	\$ 36.00	
		1 box	Tenor Saxophone 3 Box of 10	\$ 36.00	\$ 36.00	
		1 box	Bari Saxophone 2 1/2 Box of 10	\$ 46.00	\$ 46.00	
		1 box	Bar Saxophone 3 Box of 10	\$ 46.00	\$ 46.00	
		2 box	Bass Clarinet 2 1/2 Box of 10	\$ 34.00	\$ 68.00	
		10 pair	Vic Firth SD1 Snare Sticks	\$ 8.50	\$ 85.00	
		1 ea	90-145334 Hands Free Tablet Stand Tri-Pod	\$ 89.99	\$ 89.99	
		1 ea	Sheet Music - Orchestra	\$ 750.00	\$ 750.00	
		1 ea	Instrument supplies consumables orchestra	\$ 500.00	\$ 500.00	
		ACCOUNT TOTAL				
1100-610-000-25-20-140-048/5161	INSTR SUPP PHYS ED GMS	6 Ea	Tachikara Soft Kick Soccer Ball (Offical Size) - SS32	\$ 13.99	\$ 83.94	
		20 Ea	Mikasa Soft Cushioned Cover Soccer Ball (Green size 5) -	\$ 11.99	\$ 239.80	
		4 Ea	Cosom 42" Goalie stick (red) - OS-835	\$ 21.99	\$ 87.96	
		5 set	Safe-T-Play Hockey Pucks (6-color set of 6) - 51350	\$ 9.50	\$ 47.50	
		15 Ea	Mikasa F5000 Official Football - F5000	\$ 9.99	\$ 149.85	
		2 set	Spiral Foam Football (set of 6) - 12048SET	\$ 35.99	\$ 71.98	
		15 ea	Tachikara Volleyballs (white) - SV18S	\$ 18.50	\$ 277.50	
		2 set	Shark Skin Special Dodgeballs (set of 6) - SS8SET	\$ 94.99	\$ 189.98	
		2 set	Rhino Four Square Balls (set of 4) - RMX4	\$ 34.99	\$ 69.98	
		2 set	Tachikara Playground Balls (set of 6) - SP85SET	\$ 23.99	\$ 47.98	
		2 set	6-Color Cone Set 18" - OS-618CS	\$ 55.99	\$ 111.98	
		2 set	Gym Floor Tape (1" wide set of 6) - GY151SET	\$ 21.99	\$ 43.98	
		1 set	Gym Floor Tape (2" wide set of 6) - GY152SET	\$ 45.99	\$ 45.99	
		1 ea	EZ Reach Jump Rope Rack - OS - RG014	\$ 139.99	\$ 139.99	
		1 ea	Electric Air Pump - EIP	\$ 85.99	\$ 85.99	
1 set	Grid Bottom Base Sets (set of 4 orange) - GX42-296	\$ 59.95	\$ 59.95			
1 set	Grid Bottom Base Sets (set of 4 yellow) - GX42-297	\$ 59.95	\$ 59.95			
ACCOUNT TOTAL					\$ 1,814.30	\$ 1,815.00
1100-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS		Nothing Requested at this time.		\$ -	\$ -
ACCOUNT TOTAL						\$ -
1100-610-000-25-20-150-050/5163	INSTR SUPP READING GMS		Nothing Requested at this time.		\$ -	\$ -
ACCOUNT TOTAL						\$ -
1100-610-000-25-20-170-042/5164	INSTR SUPP MATH GMS	50 ea	23949 Texas Instruments TI-30XIIS	\$ 25.50	\$ 1,275.00	\$ 1,275.00
ACCOUNT TOTAL						\$ 1,275.00
172						

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS	1 ea	Science Bid Supplies	\$ 167.00	\$ 167.00
		10 ea	9506306 Ethyl Alcohol	\$ 5.80	\$ 58.00
		15 ea	48013 m 00 Calculator	\$ 10.95	\$ 164.25
		5 ea	Butane lighter 66821 M02	\$ 7.25	\$ 36.25
		10 ea	Timer 20321 M00	\$ 10.50	\$ 105.00
		1 ea	Fan Car Kit 46261 M00	\$ 95.99	\$ 95.99
		8 ea	Estes 1469 Tandem-x launch set	\$ 22.49	\$ 179.92
		3 ea	A8-3 Rocket Engine Pack	\$ 8.77	\$ 26.31
		5 ea	2274 Recovery Wadding	\$ 5.84	\$ 29.20
		60 ea	Westcott 088176 12" wooden ruler with metal edge	\$ 0.59	\$ 35.40
		10 ea	200780 MountainOutfitters.com Butane Fuel	\$ 7.99	\$ 79.90
		4 ea	Plant tray 22x11x2-3/4" 665916	\$ 9.50	\$ 38.00
		30 ea	Plant tray 8x12x2-3/4" 665914	\$ 4.25	\$ 127.50
		20 ea	Barrell Style Pencil Sharpeners Code: 07091 Manufacture	\$ 0.87	\$ 17.40
		2 pack	Item # 741246 Petri Dishes, 60 x 15 mm, Pack of 20 Item	\$ 6.35	\$ 12.70
		1 ea	Environmental Technology 32-Ounce Kit Casting' Craft Cas	\$ 37.00	\$ 37.00
		1 set	Vegas Wand Liquid Chalk Markers 8 pk	\$ 20.00	\$ 20.00
		5 each	Model D Stereo Microscope 20x & 40x (Item number - D-01115).	\$ 215.00	\$ 1,075.00
			Heavy-Duty Stacking Trays - Blue Set of 12 - Item #:		\$ -
		1 set	146555BL	\$ 79.99	\$ 79.99
		2 BX	067506 School smart heavy weight sheet protector clear	\$ 8.99	\$ 17.98
		2 ea	Insta-Chek 0-13 refill SB10879M	\$ 17.75	\$ 35.50
		2 ea	MyChron Student Timers TB17781M	\$ 38.50	\$ 77.00
	ACCOUNT TOTAL		\$ 2,515.29	\$ 2,516.00	
1100-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
1100-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
1100-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
1100-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS	1 Each	Art Bid Supplies	\$ 1,552.00	\$ 1,552.00
		2 Each	HJ2650/00 25 1/2" Half Round Shelf Special Order (LL Kilr	\$ 65.00	\$ 130.00
		4 Boxes	9725899 Papermate Pink Pearl Erasers	\$ 6.95	\$ 27.80
		3 Boxes	9712974(B) Crayola Crayon Refill (White)	\$ 1.80	\$ 5.40
		4 Pkg.	9702857(A) General's Charcoal Pencils 2B Medium Pkg. of	\$ 10.40	\$ 41.60
		4 Pkg.	9703438 General's Charcoal White Pencils Pkg. of 12	\$ 10.20	\$ 40.80
		2 Pkg.	6200120 Colored Charcoal Paper 19"x25"	\$ 17.95	\$ 35.90
		2 Pkg.	9707319 17 3rted Charcoal Paper 19"x25"	\$ 10.55	\$ 21.10
		1 Each	9725975 Elmer's School Pro Crayon Sharpener	\$ 57.50	\$ 57.50
		12 Pkg.	9713370 Compressed Sponge Sheets 4"x6"	\$ 8.60	\$ 103.20
		6 Each	9724421(U) Speedball Low Fire Earthenware Glaze (Grey)	\$ 8.65	\$ 51.90

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
1100-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS (CONTINUED)	6	Each 9724421(Y) Speedball Low Fire Earthenware Glaze (Brown)	\$ 8.65	\$ 51.90	
		3	Each 9724421(Z) Speedball Low Fire Earthenware Glaze (Orange)	\$ 11.75	\$ 35.25	
		3	Each 9724421(AA) Speedball Low Fire Earthenware Glaze (Red)	\$ 11.75	\$ 35.25	
		3	Each 9701455(BA) Amaco Low Fire LG Gloss Glaze (Brilliant Red)	\$ 20.40	\$ 61.20	
		3	Each 9701455(AD) Amaco Low Fire LG Gloss Glaze (Amber)	\$ 17.55	\$ 52.65	
		6	Each 9701455(AZ) Amaco Low Fire LG Gloss Glaze (Fire Orange)	\$ 20.40	\$ 122.40	
		6	Each 9701455(BC) Amaco Low Fire Gloss Glaze (Vivid Orange)	\$ 20.40	\$ 122.40	
		1	Each 9728361(K) Chroma Green Series Tempera Paint Gallon P	\$ 12.20	\$ 12.20	
		1	Set 9725789 Nasco Classic Leaf Molds Set of 4	\$ 28.50	\$ 28.50	
		1	Set 9723646 Nasco Nature Casting Molds Set of 6	\$ 41.95	\$ 41.95	
		2	Set 9720626 Nasco Create-A-Dish Molds Set of 4	\$ 11.25	\$ 22.50	
		1	Each 9709590 Denim Apron 28"x36"	\$ 17.30	\$ 17.30	
		1	Each 9726229 Denim Apron with Ties 23"x24"	\$ 12.05	\$ 12.05	
		4	Set 8300141 Slabbing Strips Set of 8	\$ 12.85	\$ 51.40	
		12	Each 9705926 Olfa Gridded Rotary Cutting Mat 18"x24"	\$ 30.12	\$ 361.44	
		4	Doz. 9718547 Artistic Wires "Buy the Dozen" Copper Wire Spool	\$ 10.05	\$ 40.20	
				ACCOUNT TOTAL		\$ 3,135.79
1100-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS	Nothing Requested at this time.		\$ -		
		ACCOUNT TOTAL			\$ -	
1100-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH	1	it Honors recognition program refreshments	\$ 250.00	\$ 250.00	
		1	it Orientation Refreshments - Removed	\$ -	\$ -	
		1	it Open House Refreshments - Removed	\$ -	\$ -	
		ACCOUNT TOTAL		\$ 250.00	\$ 250.00	
1100-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS - NEW	1	LT TEXTBOOKS/REBINDS AS NEEDED	\$ 1,400.00	\$ 1,400.00	
		ACCOUNT TOTAL			\$ 1,400.00	
1100-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH - NEW	1	LT IBOOKS 8TH GR - Replacement Books for Reading	\$ 780.00	\$ 780.00	
		ACCOUNT TOTAL			\$ 780.00	
1100-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS - NEW	25	ea Courage Has No Color	\$ 10.00	\$ 250.00	
		25	ea The Wednesday Wars	\$ 6.00	\$ 150.00	
		25	ea The Zazi Hunters	\$ 7.00	\$ 175.00	
		150	each Scholastic Scope	\$ 9.00	\$ 1,350.00	
		Amazon	20	each 978-038547956-1 The Hot Zone by Richard Preston	\$ 6.00	\$ 120.00
		Amazon	20	each 978-034553898-7 Jurassic Park by Michael Crichton	\$ 5.70	\$ 114.00
			2	each Jurassic Park Perma Guide-Teacher Guide	\$ 24.50	\$ 49.00
			25	ea Scholastic Action	\$ 5.00	\$ 125.00
			1	LT IBOOKS 8TH GR	\$ 3,520.00	\$ 3,520.00
		ACCOUNT TOTAL		\$ 5,853.00	\$ 5,853.00	
		174				
1100-640-000-25-20-190-060/5269	INSTR BOOKS S. STUDIES - NEW	Nothing Requested at this time.		\$ -		
		ACCOUNT TOTAL			\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-640-000-28-20-160-022/5171	INSTR BOOKS FOR LANG 8 GMS - NEW	30 each	B 9 A Look at Latin	\$ 2.70	\$ 81.00	\$ 81.00
			ACCOUNT TOTAL			\$ 81.00
1231-610-000-25-20-502-310/1249	SPECIAL ED SUPPLIES ES		Nothing Requested at this time.		\$ -	\$ -
			ACCOUNT TOTAL			\$ -
1231-640-000-25-20-502-310/5451	SPECIAL ED BOOKS ES - NEW		Nothing Requested at this time.		\$ -	\$ -
			ACCOUNT TOTAL			\$ -
1241-610-000-25-20-502-310/1251	SPECIAL ED SUPPLES LS		Nothing Requested at this time.		\$ -	\$ -
			ACCOUNT TOTAL			\$ -
1241-640-000-25-20-310-037/5447	SPECIAL ED BOOKS LS - NEW		Nothing Requested at this time.		\$ -	\$ -
			ACCOUNT TOTAL			\$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS	1 LT	MAINT/REPAIR FACS	\$ 500.00	\$ 500.00	\$ 500.00
			ACCOUNT TOTAL			\$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS	1 ea	Shop n Save Consumables	\$ 4,000.00	\$ 4,000.00	
		1 ea	JoAnn Fabric Gift Card (to be purchased by administration)	\$ 200.00	\$ 200.00	
		10 yds	Broadcloth by the yard - BLACK WA25598HV	\$ 3.50	\$ 35.00	
		10 yds	Broadcloth by the yard - Lime Green WA25594HV	\$ 3.50	\$ 35.00	
		10 yds	Broadcloth by the yard - Aqua WA25602HV	\$ 3.50	\$ 35.00	
		10 boxes	Coats & Clark General Purpose Thread - Black WA27427H	\$ 4.25	\$ 42.50	
		10 boxes	Coats & Clark General Purpose Thread - White WA27426H	\$ 4.25	\$ 42.50	
		25 pkg	Class 66 Bobbins WA16257H	\$ 1.25	\$ 31.25	
		1 ea	Fiskars Straight Blade for 45mm Rotary Cutter WA14675H	\$ 5.40	\$ 5.40	
		3 ea	Grabbit Magnetic Pincushion WA29608H	\$ 8.10	\$ 24.30	
		10 yds	Flannel by the yard - Camo WA25575H	\$ 4.95	\$ 49.50	
		10 yds	Flannel by the yard - Tie-Dye WA31247H	\$ 4.95	\$ 49.50	
		10 yds	Flannel by the yard - Tigers WA28617H	\$ 4.95	\$ 49.50	
		5 yds	Flannel by the yard - Radical Pink WA25808H	\$ 4.95	\$ 24.75	
		15 ea	Fiskars 8" Performance Scissors - Bent 9728985H	\$ 5.85	\$ 87.75	
		8 boxes	Quilting Pins WA05862H	\$ 8.50	\$ 68.00	
		2 sets	New Star Foodservice 42627 Flexible Cutting Board, 12-Inc	\$ 15.95	\$ 31.90	
		4 sets	Cook N Home NC-00358 Nonstick Ceramic Coating 10-Pie	\$ 59.05	\$ 236.20	
		4 sets	Cuisinart Advantage 12-Piece Knife Set	\$ 22.14	\$ 88.56	
		4 sets	Light Weight Stainless Steel Mixing Bowls - Set of 4 by Che	\$ 23.90	\$ 95.60	
			Account Total		\$ 5,232.21	\$ 5,233.00
10-1100-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS	1 ea	Lumber for Unit 1 Catapults	\$ 500.00	\$ 500.00	
		1 ea	Hardware for Unit 1 Catapults	\$ 200.00	\$ 200.00	
		1 ea	Material Placement Cost	\$ 200.00	\$ 200.00	
		15 ea	K'Nex education K-8 Constructin set #79818	\$ 180.00	\$ 2,700.00	
		55 ea	BFF Balsa Foam Flyers	\$ 5.95	\$ 327.24	
		5 ea	#41568 yellow felt 25 sheets per pkg	\$ 7.95	\$ 39.75	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
10-1100-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS	5 ea	#41139 Smart Foam Sheets 50 per pkg.	\$	10.55	\$ 52.75
	(CONTINUED)	2 ea	#42049 Chenille Stems 100 per pkg. assorted	\$	2.60	\$ 5.20
		5 ea	#11314 (32. 1/8" W X 1/32" T X 3" L 1/4 lb.bag	\$	1.95	\$ 9.75
		6 ea	HDX 150 Watt Incandescent Clamp Light Model # CE-300F	\$	8.47	\$ 50.82
		10 ea	GE 150 Watt Incandescent A21 Crystal Light Bulb Model#	\$	2.97	\$ 29.70
		1 ea	Crown Bolt Wood Clothespin Natural (50 pack) Model # 650	\$	2.35	\$ 2.35
		5 ea	W51891 1/8" X 3" X 36" pk 20 balsa wood sheets	\$	35.00	\$ 175.00
		7 ea	Scratch-Foam Board Printing Plates 9"x 12" Pkg. of 48 prod	\$	19.59	\$ 137.13
		30 ea	Plant/supply Tray 8x12x2 1/2" #665914	\$	4.25	\$ 127.50
		3 ea	Hot glue gun model Gr 25-2 Stanley Trigger Feed standard	\$	12.97	\$ 38.91
		3 ea	Stanley 4" Dual temperature glue sticks 24/pk gs20dt	\$	2.54	\$ 7.63
		2 bag	Alliance® Rubber Brites® File Bands, Neon, Bag Of 50 230	\$	4.69	\$ 9.38
		1 bag	Tatco Latex Balloons, 12", Assorted Colors, Pack Of 100	\$	13.07	\$ 13.07
		1 box	Charles Leonard 12" Double-Beveled Wood Rulers, Box Of	\$	24.99	\$ 24.99
		25 ea	DELUXE SOLAR EDUCATION KIT Item #: 00002244	\$	19.90	\$ 497.50
		2 ea	MakerBot Dissolvable Filament 1Kg Spool	\$	65.00	\$ 130.00
		1 ea	True Purple ABS Filament 1 Kg. Spool	\$	48.00	\$ 48.00
		1 ea	True White ABS Filament 1 Kg. Spool	\$	48.00	\$ 48.00
		1 ea	True Gray ABS Filament 1 Kg. Spool	\$	48.00	\$ 48.00
		1 ea	True Black ABS Filament 1 Kg. Spool	\$	48.00	\$ 48.00
		2 ea	True Green ABS Filament 1 Kg. Spool	\$	48.00	\$ 96.00
		2 ea	True Blue ABS Filament 1 Kg. Spool	\$	48.00	\$ 96.00
		2 ea	True Red ABS Filament 1 kg. Spool	\$	48.00	\$ 96.00
		2 ea	Replicator 2/2x Extruder Cooling Fan	\$	6.50	\$ 13.00
		2 ea	Pre-cut Kapton Tape 10 pack	\$	30.00	\$ 60.00
		2 ea	True Green PLA Filament 0.90 Kg Roll	\$	48.00	\$ 96.00
		2 ea	True Red PLA Filament 0.90 Kg. Roll	\$	48.00	\$ 96.00
			Account Total			\$ 6,023.67
						\$ 6,024.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS	1 ea	Tech Ed repair	\$	1,000.00	\$ 1,000.00
			Account Total			\$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS	1 ea	Tech ed /Lumber Bid Supplies items	\$	2,000.00	\$ 2,000.00
		6 ea.	Item #5177, 1/4" Spiral Downcut Router Bit	\$	15.95	\$ 95.70
		2 ea.	Item #10L499, DAP Blend Sticks, Light Wood	\$	4.51	\$ 9.02
		2 ea.	Item #10L502, DAP Blend Sticks, Dark Wood	\$	4.51	\$ 9.02
		1 ea.	Item #18DU54, Drill bit case, Jobber Length, Steel	\$	48.95	\$ 48.95
		50 ea	1370543 Sellstrom safety glasses(71031)	\$	1.42	\$ 71.00
		20 ea	527683 Sellstrom safety glasses (Black)	\$	1.47	\$ 29.40
		600 ea	Att. Dave Vinci (90412 Ruler, Sold Blank:No scales or	\$	0.15	\$ 90.00
		2 ea	Minwax 1 quart water based stain COLOR: Vermont M	\$	10.77	\$ 21.54
		2 ea	Minwax 1 quart water based stain COLOR: Toffee (61	\$	10.77	\$ 21.54
		2 ea	#6 Blend-Fil Pencil Minwax	\$	4.38	\$ 8.76
		2 ea	#5 Blend-Fil Pencil Minwax	\$	4.38	\$ 8.76

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	5 ea	Cordova Encore Ear Plugs, Disposable 200 count Mod	\$ 27.50	\$ 137.50
		1 ea	Model# 15555 Sku#: 404675 Minwax water based pol	\$ 47.96	\$ 47.96
		1 ea	Ryobi 10 in Table Top Drill #DP102L 1/2" chuck	\$ 129.00	\$ 129.00
		4 ea	Grip-Rite #15 X 1-1/2" bright finish nails 1 lb. box Mod	\$ 3.47	\$ 13.88
		1 ea	Bosch 5" Random Orbit Sander with carrying case Mo	\$ 69.00	\$ 69.00
		1 ea	3M Blue scotch tape 1.88" wide X 60 yds 6 PACK Sto	\$ 35.53	\$ 35.53
		1 ea	Dewalt 12 volt lithium 2 tool Combo sku#838969	\$ 149.00	\$ 149.00
		5 ea	Disposable Nitrile Gloves (100 Pack) Model #: 18910-	\$ 14.97	\$ 74.85
		1 ea	Husky 30 Gallon Ultra Quiet Air Compressor Model#:C	\$ 439.00	\$ 439.00
		1 ea	Husky Tool Set (11 piece) model #: H111MTS internet	\$ 49.97	\$ 49.97
		1 ea	Husky SAE/Metric Folding Hex Key Set (17 piece) Mo	\$ 9.97	\$ 9.97
		4 ea	2 1/2" Wood Scraper Model#:F4HD, Internet: 2026345	\$ 8.97	\$ 35.88
		4 ea	Model# BO4556 Internet#202312080 Makita 1/4 She	\$ 49.98	\$ 199.92
		4 ea	Lego Mindstorm Base Set Part# (5003485)	\$ 299.95	\$1,499.75
		1 ea	Lego Green City Challenge Combo Pack Part # (5003	\$ 293.95	\$293.95
		5 ea	739962-40-192 5"X.110"X.22 10 teeth scroll saw blad	\$ 6.24	\$ 31.20
		5 box	wa27427H Black all purpose thread	\$ 4.25	\$ 21.25
		20 yds	wa25575H Camo Flannel 45" wide	\$ 4.95	\$ 99.00
		20 yds	wa26503H Hearts Broadcloth 45" wide	\$ 6.95	\$ 139.00
		20 yds	wa29588H Cowhide Broadcloth 45" wide	\$ 6.95	\$ 139.00
		20 yds	wa25808H Radical Pink Flannel 45" wide	\$ 4.95	\$ 99.00
		20 yds	wa31247H Tie Dye Flannel 45" wide	\$ 4.95	\$ 99.00
		2 ea	AB53341-022 Steel Axles 2-1/2" pk 100	\$ 6.50	\$ 13.00
		2 ea	AB15109-023 screw eyes 1/4" pk 100	\$ 3.50	\$ 7.00
		1 ea	W30848 Px Wheels pk 100	\$ 11.00	\$ 11.00
		1 ea	W30846 Lx Wheels pk 100	\$ 9.00	\$ 9.00
		50 ea	Mil-2 1-1/8"x2" dog tag (HotPink)	\$ 0.43	\$ 21.50
		500 ea	NC-4 stainless steel 4"	\$ 0.08	\$ 40.00
		30 ea	2GB Transcend SD Memory Card	\$ 5.95	\$ 178.50
		1 ea	WeighMax 330 Lb. Scale Part# (W4830)	\$ 45.50	\$ 45.50
		1 ea	Paint color fill kit 8 colors	\$ 29.95	\$ 29.95
		12 ea	Arduino Starter Kit Part # 2171188 Manuf. # K000007	\$ 99.95	\$ 1,199.40
		12 ea	Arduino Uno R3 DIP Edition (Revision 3) Part # 21514	\$ 27.95	\$ 335.40
		2 ea	Item# 199336 Commercial Bin Rack with Wheels (22	\$ 109.98	\$ 219.96
		4 ea.	Item #833928, Brake Cartridge - Saw Stop	\$ 69.00	\$ 276.00
		6 ea.	Item #158324-9, Pad CPL., BO4556K Makita	\$ 6.86	\$ 41.16
		3 ea.	Item #166078-4, Dust Bag, BO4556K Makita	\$ 12.47	\$ 37.41
			ACCOUNT TOTAL		\$ 8,691.08 \$ 8,692.00
1442-322-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES	1 ft	ALTERNATIVE EDUCATION SERVICES	\$ 8,729.00	\$ 8,729.00
			177 ACCOUNT TOTAL		\$ 8,729.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2120-610-000-25-20-000-066/1375	GUIDANCE SUPP GMS	275 ea	The Career Game w/ web ticket item # BCGW78 (Rick Trow)	\$ 1.37	\$ 376.75
		1 ea	Engaging Student MOP 108-M4 (Counseling Resources)	\$ 24.95	\$ 24.95
		1 ea	The School Counselor Organizer YL240-M4 (Counseling Resources)	\$ 19.95	\$ 19.95
			ACCOUNT TOTAL	\$ 421.65	\$ 422.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS	1 LT	MAINT/REPAIR AV	\$ 250.00	\$ 250.00
			ACCOUNT TOTAL		\$ 250.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS	1 ea	A/V Bid Supplies	\$ 227.00	\$ 227.00
		25 ea	1677536 C2G Value Series video cable - composite video	\$ 12.96	\$ 324.00
		10 ea	755135 Tripp Lite 6ft High Speed HDMI Digital Audio Video	\$ 10.00	\$ 100.00
			ACCOUNT TOTAL	\$ 651.00	\$ 651.00
2220-610-000-25-20-150-020/5174	AUD VISUAL ENGLISH GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-150-050/3223	AUD VIS SUPP READING GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-170-042/0537	AUDIO VISUAL MATH SUPP GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-180-055/1253	A/V SCIENCE SUPP GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-190-060/1480	A/V SUPP S STUD GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-140-030/8487	A/V SUPP HEALTH GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-25-20-260-035/8848	A/V TECH ED GMS		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2220-610-000-28-20-160-022/8845	A/V SUPP FOREIGN LANGUAGE		Nothing Requested at this time.	\$ -	\$ -
			ACCOUNT TOTAL		\$ -
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES	1 ea	GMS Library supplies	\$ 750.00	\$ 750.00
			ACCOUNT TOTAL		\$ 750.00
			178		
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS - NEW	1 ea	GMS Library Books	\$ 1,000.00	\$ 1,000.00
			Account Total		\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2250-648-000-25-20-150-041/0549	GMS LIBRARY EDUCATION SOFTWARE		Nothing requested at this time	\$ -	\$ -	\$ -
			ACCOUNT TOTAL			\$ -
2380-432-000-25-20-000-070/1830						
	PRIN OFF EQUIP REPAIRS GMS	1 LT	MAINT/REPAIR OFFICE	\$ 250.00	\$ 250.00	
			ACCOUNT TOTAL			\$ 250.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS	1 LT	ANSWER SHEETS FOR NCS TEST SCORING SCANNER	\$ 2,000.00	\$ 2,000.00	
		1 LT	OFFICE STATIONERY (Envelopes Only)	\$ 500.00	\$ 500.00	
		1 LT	SUPPLIES PRINCIPAL'S OFFICE	\$ 1,000.00	\$ 1,000.00	
			ACCOUNT TOTAL		\$ 3,500.00	\$ 3,500.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS - NEW	1 ea	National Middle School Association membership	\$ 350.00	\$ 350.00	
		2 ea	ASCD membership	\$ 200.00	\$ 200.00	
			ACCOUNT TOTAL		\$ 550.00	\$ 550.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC	1 EA	AUDIOMETER CALIBRATION	\$ 88.00	\$ 88.00	
			ACCOUNT TOTAL			\$ 88.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS	1 case	#75032 3X5 cold packs	\$ 81.25	\$ 81.25	
		1 ea	#8404 tweezers	\$ 1.70	\$ 1.70	
		6 box	#9000 bandages	\$ 3.08	\$ 18.48	
		2 ea	#6585 wet ones	\$ 4.14	\$ 8.28	
		2 ea	# 4123 Zip lock bags	\$ 3.95	\$ 7.90	
		3 box	#6074 gloves	\$ 8.55	\$ 25.65	
		3 case	#50752 therm. Probe covers	\$ 59.00	\$ 177.00	
		1 ea	#1538 neosporin	\$ 7.96	\$ 7.96	
		1 ea	#1433 first aid cream	\$ 2.05	\$ 2.05	
		2 ea	#1248 bacitracin	\$ 3.09	\$ 6.18	
		1 ea	#9594 Slant tweezers	\$ 1.70	\$ 1.70	
		10 tube	#52 cups	\$ 4.41	\$ 44.10	
		1 ea	#74989 visine drops	\$ 6.16	\$ 6.16	
		1 ea	#48234 lubri-derm lotion	\$ 10.67	\$ 10.67	
		1 ea	#1564 peroxide	\$ 0.61	\$ 0.61	
		2 case	#74866 tissues	\$ 67.92	\$ 135.84	
		1 bx	#28003 diabetic test strips	\$ 67.35	\$ 67.35	
		1 bx	#9175 Cotton balls	\$ 6.14	\$ 6.14	
		1 ea	#108393 mobile folding cart	\$ 24.99	\$ 24.99	
			Account Total		\$ 634.01	\$ 634.00
2430-610-000-25-20-140-069/1607	DENTAL SUPPLIES GMS	1 EA	Dental supplies	\$ 130.00	\$ 130.00	
			ACCOUNT TOTAL			\$ 130.00
3210-321-000-25-20-000-070/0542	STUDENT PROF SERV GMS	1 LT	STUDENT ASSEMBLIES	\$ 1,500.00	\$ 1,500.00	
			ACCOUNT TOTAL			\$ 1,500.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION			DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS			Nothing requested at this time	\$ -	\$ -
				ACCOUNT TOTAL		\$0.00
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS	1	LT	Student council Dues	\$ 100.00	
				ACCOUNT TOTAL	\$ 100.00	\$ 100.00
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS	1	LT	PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 250.00	
		1	LT	PMEA DISTRICT BAND REGISTRATION FEES	\$ 250.00	
		1	LT	PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 250.00	
				ACCOUNT TOTAL	\$ 750.00	\$ 750.00
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS	1	LT	JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	
		1	LT	French and Spanish Exams	\$ 400.00	
				ACCOUNT TOTAL	\$ 600.00	\$ 600.00
				GRAND TOTAL		\$ 82,000.00

Gateway High School

**Ms. Jennifer Hoffner – Assistant
Principal**

Grades 9 - 12

**Guidance, Health, Physical Education,
Social Studies, Technical Education, &
World Languages**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1442-322-000-30-30-000-000/8701	ALTERNATIVE ED - GHS	Services/Tuition - Adelphi @ \$72.00/day/student	\$ 26,975.00	
		Account Total		\$ 26,975.00
2120-810-000-30-30-000-066/8851	GUIDANCE - Dues/Subscriptions			
	College Board	School Counselor Central (1 @ \$600.00)	\$ 600.00	
	Career Cruising	The Complete Guidance System (1 @ \$1,000.00)	\$ 1,000.00	
	College Board	AP Membership (1 @ \$350.00)	\$ 350.00	
	ASCA	ASCA/RAMP (1 @ \$400.00)	\$ 400.00	
		Account Total		\$ 2,350.00
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies			
	ASCA	Career Portfolios	\$ 200.00	
		National Model Materials/Support	\$ 450.00	
		Account Total		\$ 650.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books - NEW			
	Rugg's	Recommendations on Colleges (2 @ \$30.00)	\$ 60.00	
	Barron's	Profiles of Colleges (1 @ \$30.00)	\$ 30.00	
	College Board	ACT Test Prep Book (1 @ \$55.00)	\$ 55.00	
		Account Total		\$ 145.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies			
	GHS Food Service	College & Career Fair	\$ 250.00	
		NACAC/College Visitations	\$ 225.00	
		Workshop Presenter/Guest Speakers	\$ 300.00	
		ASCA Advisory Committee	\$ 250.00	
		Account Total		\$ 1,025.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation			
	STA	NACAC College Fair (2 trips @ \$200.00)	\$ 400.00	
		Clarion/Kaplan/Point Park (1 @ \$200.00)	\$ 200.00	
		Account Total		\$ 600.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies			
	Calloway House	Wood Literature Organizer (1 @ \$80.00)	\$ 60.00	
	Scantron	882E Forms-Midterms/Finals (2 @ \$66.00)	\$ 132.00	
		Account Total		\$ 192.00
1100-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint	Challenge Course Maintenance - Red Point	\$ 1,822.00	
	Tri-State Fitness	Board Approved Maintenance (\$1750/calendar year)	\$ 3,500.00	
	Tri-State Fitness	Fitness Center Repairs	\$ 1,500.00	
		Account Total		\$ 6,822.00
1100-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies			
	Great Lakes Sports	Anti-Burst Exercise Ball #ABB22 (2 @ \$15.00)	\$ 32.00	
		Anti-Burst Exercise Ball #ABB29 (2 @ \$21.00)	\$ 44.00	
		20 lb Cast Iron Kettlebell (2 @ \$33.00)	\$ 68.00	
		15 lb Cast Iron Kettlebell (2 @ \$25.00)	\$ 52.00	
		10 lb Cast Iron Kettlebell (2 @ \$17.00)	\$ 36.00	
		Bosu Trainer (2 @ \$120)	\$ 300.00	
		8 lb Rhino Elite Rubber Medicine Ball (1 @ \$40.00)	\$ 40.00	
		10 lb Rhino Elite Rubber Medicine Ball (1 @ \$46.00)	\$ 46.00	
		12 lb Rhino Elite Rubber Medicine Ball (1 @ \$52.00)	\$ 52.00	
		Wilson TDJ Jr Leather football (3 @ \$37.00)	\$ 120.00	
	Gopher Sport	AssessPro-Flex-Solo Testers (1 @ \$145.00)	\$ 149.00	
		DomPro Hockey Set (1 @ \$199.00)	\$ 200.00	
		Rainbow VeraBag Mesh Bags (1 @ \$70.00)	\$ 70.00	
		Segmented Jump Ropes (3 @ \$17.00)	\$ 51.00	
		Rainbow Koala Coated Foam Discs (1 @ \$45.00)	\$ 35.00	
		Rainbow ResisDent Balls (2 @ \$10.00)	\$ 20.00	
		UltraFit Resistance Tubing Plastic Handles (1 @ \$50)	\$ 50.00	
		Wilson NCAA Game Basketball (3 @ \$38.00)	\$ 114.00	
	BSN Sports	Fitness Power Ropes, 30' (3 @ \$120.00)	\$ 375.00	
		Fitness Power Ropes, 50' (3 @ \$170.00)	\$ 375.00	
	Scantron	882E Forms-Midterms/Finals (4 @ \$66.00)	\$ 264.00	
		Account Total		\$ 2,493.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies			
	Scantron	882E Forms (13 @ \$66.00)	\$ 858.00	
		9700 Forms (2 @ \$25.00)	\$ 50.00	
	Scantron	882E Forms-Midterms/Finals (4 @ \$66.00)	\$ 264.00	
		884E Forms-Midterms/Finals (3 @ \$76.00)	\$ 228.00	
		Account Total		\$ 1,400.00
1100-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW			
	Social Studies School Service	Reference Books (20 @ \$20.00)	\$ 400.00	
		Account Total		\$ 400.00
1100-641-000-30-30-190-060/9561	SOC STUDIES - Replacement Books			
	Various Vendors	Replacement books for Elective Courses (38 @ \$100)	\$ 3,800.00	
		Account Total		\$ 3,800.00
1100-751-000-30-30-060-556/8872	SOC STUDIES-Non Capital Supplies	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.			
	National History Club	Chapter Dues	\$ 50.00	
	Gilder-Lerman	Yearly Subscription	\$ 50.00	
		Account Total		\$ 100.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	Nothing requested at this time	\$ -	
		Account Total		\$ -
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maint	Repairs to Equipment	\$ 2,000.00	
		Account Total		\$ 2,000.00
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies			
	Lumber Bid	1/4 D, 36 L Dowel Rods (10 @ \$.20)	\$ 2.00	
		3/8 D, 36L Dowel Rods (10 @ \$.40)	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	1/2 D, 36L Dowel Rods (50 @ \$.60)	\$ 35.00	
	(Continued)	Red Oak (1,000BDFE @ \$2.25)	\$ 2,190.00	
	Tech Ed Bid	Duct Tape (2 @ \$5.00)	\$ 7.00	
		Waterless Hand Cleaner (10 @ \$4.00)	\$ 40.00	
		Cotton Wiping Cloth (10 @ \$2.00)	\$ 19.00	
		3/8" Dowel Centers (2 @ \$2.00)	\$ 4.00	
		3/8" x 2" Dowel Pins (2 @ \$3.00)	\$ 5.00	
		WD-40 Lubricant Spray (2 @ \$6.00)	\$ 10.00	
		Super Glue (2 @ \$1.00)	\$ 2.00	
		Plastic 8 oz. Bottle Glue (2 @ \$1.00)	\$ 2.00	
		Stanley Power Lock 1' Rule (10 @ \$4.50)	\$ 45.00	
		Counter Sink (2 @ \$3.00)	\$ 6.00	
		Drill Shank, 3/32" (5 @ \$.31)	\$ 2.00	
		Drill Bit, 3/8" Triumph (5 @ \$1.42)	\$ 7.00	
		Drill Bit, 1/2" Triump (5 @ \$3.00)	\$ 12.00	
		Abrasive Paper, 600 Grit (1 @ \$18.00)	\$ 19.00	
		Steel Wool Pads (4 @ \$3.00)	\$ 9.00	
		Cabinet Paper 80 "D" Grit (2 @ \$31.00)	\$ 49.00	
		Cabinet Paper 120 "C" Grit (1 @ \$41.00)	\$ 37.00	
		Sanding Disc Paper, 12", 80 Grit (10 @ \$3.50)	\$ 34.00	
		Sanding Disc Paper, 12", 50 Grit (10 @ \$4.00)	\$ 39.00	
		Rubber Hand Sanding Block (5 @ \$3.00)	\$ 14.00	
		Band Saw Blade 93 1/2" x 1/4" (10 @ \$7.00)	\$ 85.00	
		Band Saw Blade 93 1/2" x 1/2" (4 @ \$7.00)	\$ 34.00	
		Primer Light Grey (5 @ \$4.00)	\$ 18.00	
		Ployurethane Varnish, Gloss (2 @ \$16.00)	\$ 30.00	
		Minwax Golden Oak Finish (1 @ \$37.00)	\$ 35.00	
		Wood Finish Spray, Semi Gloss (2 @ \$7.00)	\$ 14.00	
		Thinner Lacquer (1 @ \$18.00)	\$ 17.00	
		Flat Varnish Brush (10 @ \$2.00)	\$ 16.00	
		AA Batteries (185 @ \$6.00)	\$ 6.00	
		AAA Batteries (1 @ \$3.00)	\$ 5.00	
		Electrical Tape (5 @ \$1.00)	\$ 5.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Gaffers Tape (1 @ \$13.00)	\$ 16.00	
	(Continued)	Verbatim 16GB USB Drives (5 @ \$10.00)	\$ 38.00	
		Canned Air Duster (1 @ \$5.00)	\$ 6.00	
		Silicone Lubricant Spray (2 @ \$4.00)	\$ 8.00	
	B&H Photovideo.com	SanDisk 64GB SDXC Memory Card (2 @ \$97.00)	\$ 110.00	
		Pearstone Camcorder Bag (1 @ \$75.00)	\$ 75.00	
		Canon Charger Adapter (1 @ \$55.00)	\$ 55.00	
		Canon Lithium Ion Battery Pack (1 @ \$110.00)	\$ 90.00	
		Rotolight LED Ringlight (1 @ \$129.00)	\$ 100.00	
		Light Duty Dolly (1 @ \$123.00)	\$ 123.00	
		Aluminum Tripod (2 @ \$85.00)	\$ 170.00	
		Lavalier Accessory Backup Kit (1 @ \$12.00)	\$ 12.00	
		Bodypack System (1 @ \$761.00)	\$ 761.00	
		Dynamic Microphone (1 @ \$23.00)	\$ 23.00	
		Microphone Cable (1 @ \$18.00)	\$ 18.00	
		Desktop Microphone Stand (1 @ \$9.00)	\$ 9.00	
		USB Microphone (2 @ \$50.00)	\$ 100.00	
		Foam Windscreen (1 @ \$15.00)	\$ 15.00	
		Tripod Microphone Stand (1 @ \$19.00)	\$ 20.00	
		USB 2.0 Extension Cable (1 @ \$3.00)	\$ 3.00	
		Senal Voice-Over Production Kit (1 @ \$800.00)	\$ 800.00	
	Forest Scientific	1/4" Down-Spiral Bit (2 @ \$25.00)	\$ 50.00	
		10 Degrees Bit (2 @ \$35.00)	\$ 70.00	
	Industrial Safety Gear	Pack of Safety Glasses (2 @ \$23.00)	\$ 46.00	
	Kurtz Bros	8" Precision Scissors (12 @ \$3.00)	\$ 36.00	
	Lowes	Dewalt Orbital Power Sander (2 @ \$79.00)	\$ 158.00	
		3/8" Drill with pistol grip (2 @ \$60.00)	\$ 120.00	
		Dewalt 1/2" cordless drill (1 @ \$89.00)	\$ 99.00	
	Midwest	Glue Gun Dual Melt (2 @ \$14.00)	\$ 30.00	
		Belt/Disc Cleaner (6 @ \$18.00)	\$ 108.00	
	MSC Industrial Supply	Spiral Router Bit 3/8" (3 @ \$61.00)	\$ 183.00	
	Paxton Patterson	Freud 10" Heavy Duty Carbide Blade (2 @ \$92.00)	\$ 184.00	
		Dap Blend Stick, Light Woods (1 @ \$3.00)	\$ 4.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Dap blend Stick, Red Woods (1 @ \$3.00)	\$ 4.00	
	(Continued)	Dap blend stick, Dark Woods (1 @ \$3.00)	\$ 4.00	
		Titan Fasteners Machine Screws (1 @ \$22.00)	\$ 22.00	
		Titan Fasteners Machine Screw Nuts (1 @ \$20.00)	\$ 20.00	
		7-pc Ultratech Screwdriver set (1 @ \$27.00)	\$ 27.00	
		Dowl-it Self Centering Guides (2 @ \$60.00)	\$ 120.00	
		Freud Carbide Tipped Cutoff Saw Blade (2 @ \$110.00)	\$ 220.00	
		Steiner Heavy-Duty Shop Apron (2 @ \$13.00)	\$ 26.00	
		Minwax Polycrylic Finish (2 @ \$30.00)	\$ 60.00	
		Empire Try Square (5 @ \$17.00)	\$ 85.00	
	Pitsco	CD Wheel Inserts (10 @ \$3.00)	\$ 30.00	
		Mini CD Wheels (5 @ \$9.00)	\$ 45.00	
	School Specialty	10 ply Chipboard 26" x 38" (2 @ \$11.00)	\$ 22.00	
	VEX Robotics	VEX Bumper Switch (4 @ \$13.00)	\$ 52.00	
		VEX Optical Shaft Encoder (5 @ \$20.00)	\$ 100.00	
		Performance Tool Kit (1 @ \$40.00)	\$ 40.00	
		Screws 8-32 x 0.750" (2 @ \$10.00)	\$ 20.00	
		Drive Shaft 12" Length (10 @ \$9.00)	\$ 90.00	
		7. Volt Robot Battery (12 @ \$30.00)	\$ 360.00	
		Shaft Collars (5 @ \$8.00)	\$ 40.00	
	VEXnet Key 2.0 (6 @ \$40.00)	\$ 240.00		
		Account Total		\$ 8,124.00
1350-751-000-30-30-260-035/8785	TECH ED - Non Capital Equipment	Nothing requested at this time	\$ -	
		Account Total		\$ -
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscriptions	Nothing requested at this time	\$ -	
		Account Total		\$ -
3210-510-000-30-30-160-022/1092	WORLD LANG - Transportation	Nothing Requested at this time	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - MS. JENNIFER HOFFNER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - GUIDANCE,
HEALTH, PHYS ED, SOC STUD, TECH ED, AND WORLD LANG - GRADES 9-12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies			
	Language Testing International	ACTFL Oral Proficiency Tests (150 @ \$20.00)	\$ 3,000.00	
	JCL	Lapel Pins (5 @ \$4.00)	\$ 20.00	
		Latin & Literacy: An Essay (1 @ \$6.00)	\$ 6.00	
	ACL/NJCL	National Latin Exams 2015 (60 @ \$5.00)	\$ 300.00	
	Office Max	Black Crest Certificate Covers (1 @ \$8.00)	\$ 8.00	
		Braided Foil Certificate (3 @ \$6.00)	\$ 18.00	
	Final Score Trophies	Engraving of Department Plaques (4 @ \$10.00)	\$ 40.00	
		Replacement Plaque (1 @ \$60.00)	\$ 60.00	
	Teacher's Discovery	German Honors Medal, 10/Lot (1 @ \$35.00)	\$ 35.00	
		Spanish Honors Medal, 10/Lot (1 @ \$35.00)	\$ 35.00	
		French Honors Medal, 10/Lot (1 @ \$35.00)	\$ 35.00	
	Scantron	882E Forms-Midterms/Finals (3 @ \$66.00)	\$ 198.00	
		Account Total		\$ 3,759.00
1100-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books	Nothing Requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip			
	PA JCL	Latin Conference Fees (1 Lot @ \$750.00)	\$ 750.00	
	PSMLA	Institutional Membership (1 @ \$150.00)	\$ 150.00	
	Houghton Mifflin Harcourt	Holt Expresate 2008 Ed (10 @ \$5.00)	\$ 50.00	
		Account Total		\$ 980.00
1100-610-000-30-30-000-011/8755	SHIPPING & HANDLING	Shipping Charges: ESL	\$ 25.00	
		Shipping Charges: Guidance	\$ 500.00	
		Shipping Charges: Health	\$ 81.00	
1100-610-000-30-30-000-011/8755	SHIPPING & HANDLING	Shipping Charges: PE	\$ 252.00	
	(Continued)	Shipping Charges: Social Studies	\$ 650.00	
		Shipping Charges: Tech Ed	\$ 1,607.00	
		Shipping Charges: World Language	\$ 70.00	
		Account Total		\$ 3,185.00
		Grand Total		\$ 65,000.00

Gateway High School

**Mr. Adam Knaresborough – Assistant
Principal**

Grades 9 - 12

**Art, Business Education, FACS,
Library, Music, & Science**

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)**

2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies			
	Bid List			
		UHU 1.41 Clear Glue Stick (36 @ \$2.00)	\$ 48.00	
		Elmers Rubber Cement (10 @ \$1.00)	\$ 10.00	
		Masking Tape, 2" (50 @ \$2.00)	\$ 42.00	
		Scotch Masking Tape, 1" (100 @ \$1.00)	\$ 122.00	
		Elmers Washable School Glue (72 @ \$1.00)	\$ 72.00	
		Master Stroke Wonder Brush, Size 10 (24 @ \$4.00)	\$ 27.00	
		Master Stroke Wonder Brush, Size 3 (36 @ \$2.00)	\$ 40.00	
		Master Stroke Wonder Brush, Size 8 (36 @ \$3.00)	\$ 50.00	
		Fredrix Canvas Panels, 16"x20" (100 @ \$2.00)	\$ 200.00	
		Fredrix Canvas Panels, 18"x24" (100 @ \$3.00)	\$ 300.00	
		Pine Stretcher Strips, 24" (36 @ \$1.00)	\$ 36.00	
		Pine Stretcher Strips, 36" (36 @ \$1.00)	\$ 60.00	
		Prismacolor Art Pencils (24 @ \$24.00)	\$ 576.00	
		Design Eraser, Medium Knead (4 @ \$3.00)	\$ 9.00	
		Tortillons (24 @ \$.50)	\$ 12.00	
		Sharpie Twin Tip Perm Marker Set (72 @ \$1.00)	\$ 72.00	
		Sharpie Fine Point Marker Set (12 @ \$6.00)	\$ 62.00	
		Sharpie Xtra Fine Point Marker (48 @ \$.50)	\$ 21.00	
		Metallic Paint Marker, Med Point, Gold (5 @ \$2.00)	\$ 8.00	
		Metallic Paint Marker, Med Point, Silver (5 @ \$2.00)	\$ 8.00	
		Metallic Paint Marker, Fine Point, Gold (5 @ \$2.00)	\$ 7.00	
		Metallic Paint Marker, Fine Point, Silver (5 @ \$2.00)	\$ 7.00	
		Burlap, 36" (5 @ 3.00)	\$ 10.00	
		Unbleached Muslin, 38" (10 @ \$2.00)	\$ 16.00	
		Cotton Swabs (6 @ \$1.00)	\$ 3.00	
		Heavy Duty Plates, 6" (12 @ \$9.00)	\$ 99.00	
		Plastic Utility Cups, Medium (10 @ \$2.50)	\$ 25.00	
		Lids for Medium Utility Cups (12 @ \$3.00)	\$ 17.00	
		Multicolor Scratch Art Paper (3 @ \$4.00)	\$ 12.00	
		Glitter, 1 lb. White (1 @ \$3.00)	\$ 3.00	
		Glitter, 1 lb. Gold (1 @ \$3.00)	\$ 3.00	
		Glitter, 1 lb. Silver (1 @ \$3.00)	\$ 3.00	
		X-Acto Blades Bulk Pack, #2 (1 @ \$25.00)	\$ 16.00	
		X-Acto Blades Bulk Pack, #24 (1 @ \$20.00)	\$ 15.00	
		Acrylic Spray, Crystal Clear Krylon (12 @ \$3.50)	\$ 30.00	
		Liquitex Acrylic Paint Titanium White (18 @ \$4.00)	\$ 44.00	
		Liquitex Acrylic Paint, Mars Black (9 @ \$4.00)	\$ 13.00	
		Liquitex Acrylic Paint, Burnt Sienna (6 @ \$4.00)	\$ 9.00	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,

FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)

2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies	Liquitex Acrylic Paint, Raw Sienna (6 @ \$4.00)	\$ 9.00	
	(Continued)	Liquitex Acrylic Paint, Burnt Umber (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Raw Umber (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Red Med (18 @ \$4.00)	\$ 25.00	
		Liquitex Acrylic Paint, Orange (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Yellow Med (18 @ \$4.00)	\$ 25.00	
		Liquitex Acrylic Paint, Cobalt Blue (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Ultramarine Blue (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Cerulean Blue (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Green Light (12 @ \$4.00)	\$ 17.00	
		Liquitex Acrylic Paint, Green Deep (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Phthalo Green (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Phthalo Blue (12 @ \$4.00)	\$ 17.00	
		Liquitex Acrylic Paint, Dioxazine Purple (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Yellow Oxide (6 @ \$4.00)	\$ 9.00	
		Liquitex Acrylic Paint, Acra Magenta (6 @ \$4.00)	\$ 9.00	
		Liquitex Basics Gesso Surface Prep (2 @ \$12.00)	\$ 24.00	
		Blickrylic Bright Red (12 @ \$3.50)	\$ 42.00	
		Blickrylic Mars Black (12 @ \$3.50)	\$ 42.00	
		Blickrylic Violet (6 @ \$3.50)	\$ 21.00	
		Blickrylic Titanium White (12 @ \$6.00)	\$ 72.00	
		Blickrylic Burnt Umber (6 @ \$6.00)	\$ 36.00	
		Crayola Tempera Paint, Black (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Blue (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Brown (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Green (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Magenta (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Orange (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Peach (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Red (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, Turquoise (1 @ \$7.00)	\$ 7.00	
		Crayola Tempera Paint, White (2 @ \$7.00)	\$ 14.00	
		Crayola Tempera Paint, Yellow (1 @ \$7.00)	\$ 7.00	
		Illust Board, 20x30 (200 @ \$2.00)	\$ 306.00	
		White Poster Board, 6 ply, 22x28 (300 @ \$5.00)	\$ 69.00	
		Crescent Mat Board, Raven Black (48 @ \$3.50)	\$ 156.00	
		Crescent Mat Board, Lawn Grey (24 @ \$3.50)	\$ 78.00	
		Crescent Mat Board, Sandstone (36 @ \$5.00)	\$ 117.00	
		Crescent Mat Board, White Bright (48 @ \$6.00)	\$ 147.00	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,

FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)

2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies	Crescent Mat Board, Light Umbria (48 @ \$5.00)	\$ 232.00	
	(Continued)	Foamboard, 20x30 (1 @ \$136.00)	\$ 114.00	
		Construction Paper, 12x18, Lavender (1 @ \$3.00)	\$ 1.00	
		Drawing Paper, White, 18"x24" (2 @ \$31.00)	\$ 66.00	
		Saral Transfer Paper (1 @ \$7.00)	\$ 7.00	
	Triarco	Paint Effects Stamp-Texture (1 @ \$20.00)	\$ 20.00	
		Paint Effects Stamp-Paint (1 @ \$13.00)	\$ 13.00	
		Generals Peel & Sketch Class PACK (1 @ \$75.00)	\$ 75.00	
		Dixon Ticonderoga Neon Pencils (5 @ \$4.00)	\$ 20.00	
		KUM Pencil Sharpener (1 @ \$26.00)	\$ 51.00	
		Twin Hole Metal Sharpener (1 @ \$46.00)	\$ 46.00	
		Paint Rollers (3 @ \$7.00)	\$ 20.00	
		Metallic Mylar Set (1 @ \$9.00)	\$ 9.00	
		Wooden Spools Tub (3 @ \$12.00)	\$ 36.00	
		Wooden Beads (4 @ \$9.00)	\$ 35.00	
		Mayco Jungle Jems (1 @ \$181.00)	\$ 131.00	
		Stikki Wax Dots (6 @ \$3.00)	\$ 21.00	
		Super Pro Pencil Sharpener (1 @ \$106.00)	\$ 106.00	
		Duncan Glaze, External Galaxy (4 @ \$14.00)	\$ 48.00	
		Duncan Glaze, Clouds (4 @ \$14.00)	\$ 48.00	
		Duncan Glaze, Ancient Woodland (4 @ \$14.00)	\$ 48.00	
	Blick Art Supply	Sequins Pack (12 @ \$3.00)	\$ 36.00	
		Sargent Liquid Metal, Gold (1 @ \$62.00)	\$ 62.00	
		Sargent Liquid Metal, Silver (1 @ \$62.00)	\$ 62.00	
		Tuff Stuff Eraser Stick (24 @ \$2.00)	\$ 48.00	
		Tuff Stuff Eraser Stick Refill (24 @ \$2.00)	\$ 48.00	
		Creativity Street Stems (2 @ \$2.00)	\$ 4.00	
		Creativity Street Stems, Tinsel (2 @ \$3.00)	\$ 6.00	
		Decorative Paper, Assorted (1 @ \$17.00)	\$ 17.00	
		Dahle Canister Sharpener (24 @ \$5.00)	\$ 120.00	
		Natural Feather Assortment (12 @ \$5.00)	\$ 60.00	
		Tortillon Large (24 @ \$1.00)	\$ 24.00	
		New Colored Pencil (1 @ \$25.00)	\$ 25.00	
		Walter Foster: Beautiful (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Flowers (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Textures (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Fall 2011 (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Cartoon Faces (1 @ \$10.00)	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies	Walter Foster: Color Theory (1 @ \$10.00)	\$ 10.00	
	(Continued)	Walter Foster: Perspective (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Lifelike (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Art of Acrylic (1 @ \$10.00)	\$ 10.00	
		Walter Foster: Playing with image transfers (1 @ \$25.00)	\$ 25.00	
		Ebony Pencils (12 @ \$6.00)	\$ 72.00	
		Blick Drawing Board (18 @ \$13.00)	\$ 234.00	
		ART Moist Clay White Talc II (35 @ \$13.00)	\$ 455.00	
		Gray Paper Stumps (6 @ \$14.00)	\$ 84.00	
		Maped Titanium Scissors (24 @ \$10.00)	\$ 240.00	
		Metallic Jacquard Acrylics (1 @ \$27.00)	\$ 27.00	
		Jacquard Pearl Ex Pigment (1 @ \$65.00)	\$ 65.00	
		Tru Ray Class Pack (1 @ \$105.00)	\$ 105.00	
		Generals Charcoal Sticks (12 @ \$7.00)	\$ 84.00	
		Generals Charcoal White (12 @ \$8.00)	\$ 96.00	
		Dynasty Sapphire Student (1 @ \$76.00)	\$ 76.00	
		Liquitex Paint Marker, Orange (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Red (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Yellow (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Black (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Purple (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Green (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Magenta (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, White (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Gray5 (5 @ \$9.00)	\$ 45.00	
		Liquitex Paint Marker, Blue (5 @ \$9.00)	\$ 45.00	
	Ryonet	Adhesive Screen Glue Kit (1 @ \$40.00)	\$ 40.00	
		Account Total		\$ 7,295.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books - New			
	Dahlstrom	Job Hunting Handbook (50 @ \$3.00)	\$ 150.00	
		Now Hiring Apply Yourself (50 @ \$1.50)	\$ 75.00	
		Account Total		\$ 225.00
		193		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time	\$ -	
		Account Total		\$ -
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation	Nothing requested at this time	\$ -	
		Account Total		\$ -
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint			
	Thornton Company	Repairs to Sewing Machines	\$ 1,000.00	
	Local Vendors	Repairs to various equipment in department	\$ 1,000.00	
		Account Total		\$ 2,000.00
1340-631-000-30-30-000-000/9247	FACS - Food	Shop-n-Save Food Purchases	\$ 5,500.00	
		Account Total		\$ 5,500.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies			
	Various Vendors	Patterns	\$ 250.00	
	Various Vendors	Fabrics	\$ 500.00	
	Various Vendors	Tools	\$ 250.00	
	Various Vendors	Interior Design Supplies	\$ 500.00	
	Various Vendors	Preschool Supplies	\$ 1,000.00	
		Account Total		\$ 2,500.00
1340-640-000-30-30-240-032/1136	FACS - Instr. Books - New	Nothing Requested at this time	\$ -	
		Account Total		\$ -
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing requested at this time	\$ -	
		Account Total		\$ -
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies	General Supplies	\$ 1,500.00	
		Account Total		\$ 1,500.00
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New			
	Pittsburgh Post Gazette	Print & Electronic Subscription	\$ 120.00	
	Trib Total Media	Times Express & Tribune Review	\$ 115.00	
	HW Wilson	Current Biography	\$ 192.00	
	Ebsco	Magazine Subscrip	\$ 560.00	
	Various Vendors	Print Books (Fiction & Non-Fiction)	\$ 1,000.00	
		Account Total		\$ 1,987.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint			
	John Melaney	Piano Tunings	\$ 1,500.00	
	Various Vendors	Repairs to Band Equipment	\$ 2,500.00	
	Various Vendors	Repairs to Orchestra Equipment	\$ 2,400.00	
	Monroeville Cleaners	Dry Cleaning of Chorale Uniforms	\$ 2,000.00	
		Account Total		\$ 8,400.00
1100-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies			
	Various Vendors	Band Supplies	\$ 3,500.00	
	Various Vendors	Orchestra Supplies	\$ 3,500.00	
	Various Vendors	Chorus Supplies (Sheet Music, CD's, Folders)	\$ 3,500.00	
		Account Total		\$ 10,500.00
1100-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions			
	PMEA	Band Registrations	\$ 500.00	
		Orchestra Registrations	\$ 500.00	
		Chorus Registrations	\$ 500.00	
		Account Total		\$ 1,500.00
1100-510-000-30-30-120-045/8298	MUSIC - Transportation			
	STA	Band Travel	\$ 5,000.00	
		Orchestra Travel	\$ 1,000.00	
		Chorus Travel	\$ 1,000.00	
		Account Total		\$ 7,000.00
1100-752-000-30-30-120-045/8873	MUSIC-Capital Equipment			
		Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies			
	Bid List	Hydrogen Peroxide (6 @ \$3.50)	\$ 11.00	
	Office Depot	8" Rubber Handle Scissors (6 @ \$4.00)	\$ 24.00	
	Office Depot	Sharpies, Fine point, Asst. Colors (2 @ \$11.00)	\$ 22.00	
	Bid List	Webcol Alcohol Swabs (2 @ \$2.00)	\$ 6.00	
	Office Depot	Avery 1/4" Color Coded Labels (3 @ \$7.00)	\$ 21.00	
	Cell Serv	Visualization of Cells (1 @ \$65.00)	\$ 65.00	
	Aqua Filter Fresh	Distilled Water (21 @ \$10.00)	\$ 240.00	
	Bid List	Spiral Bound Lab Notebooks (30 @ \$13.00)	\$ 390.00	
	Best Buy	Sony DVD Player (2 @ \$35.00)	\$ 70.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies			
	(Continued)			
	Vernier Software & Tech	Ultra Pulley Attachment (4 @ \$24.00)	\$ 96.00	
	Vernier Software & Tech	LabPro USB Computer Cable (4 @ \$5.00)	\$ 20.00	
	Vernier Software & Tech	Vernier AC Adapters (4 @ \$12.00)	\$ 48.00	
	Vernier Software & Tech	Rod for Photogate (4 @ \$4.00)	\$ 16.00	
	Scantron	882E Forms Carton (1 @ \$851.00)	\$ 851.00	
	Uline	Cardboard Box Units (1 @ \$17.00)	\$ 17.00	
	Bid List	Flint Glass Bottle Pack (2 @ \$46.00)	\$ 5.00	
	Bid List	Vinegar, Gallon Jugs (3 @ \$4.00)	\$ 7.00	
	Sam's Club	Tissues, 30 Pack (2 @ \$23.00)	\$ 46.00	
	Bid List	Mrs. Buttersworth Syrup, 2 Pack (2 @ \$8.00)	\$ 28.00	
	Bid List	Ziploc Freezer Gallon Bags, 4 Pack (1 @ \$13.00)	\$ 20.00	
	Bid List	Ziploc Freezer Quart Bags, 4 Pack (1 @ \$12.00)	\$ 12.00	
	Bid List	Ziploc Sandwich Bags, 4 Pack (1 @ \$10.00)	\$ 60.00	
	Bid List	AA Batteries, 48 pack (2 @ \$18.00)	\$ 23.00	
	Bid List	Aluminum Foil Pack (1 @ \$16.00)	\$ 6.00	
	Bid List	Nitril Exam Gloves sets (10 @ \$47.00)	\$ 10.00	
	Bid List	Rubbing Alcohol, 2 Pack (3 @ \$4.00)	\$ 42.00	
	Bid List	Scotch Brite No Scratch Sponges (1 @ \$14.00)	\$ 3.00	
	Bid List	9V Batteries (1 @ \$16.00)	\$ 7.00	
	Bid List	D Batteries (1 @ \$12.00)	\$ 8.00	
	Bid List	AAA Batteries (1 @ \$18.00)	\$ 9.00	
	Flinn Scientific	Cell Signaling Poster (1 @ \$16.00)	\$ 16.00	
	Bid List	Hydrion Spectral Test Paper (15 @ \$6.00)	\$ 90.00	
	Bid List	Periodic Tables, 50 pack (2 @ \$25.00)	\$ 50.00	
	Bid List	Stirring Rods, 10 Pack (1 @ \$15.00)	\$ 2.00	
	Flinn Scientific	Virus & Bacteria Poster (1 @ \$20.00)	\$ 20.00	
	Flinn Scientific	Plant & Animal Cell Anatomy Chart (30 @ \$6.00)	\$ 164.00	
	Bid List	Nickel Sulfate Reagent (1 @ \$10.00)	\$ 10.00	
	Bid List	1,10-Phenanthroline (1 @ \$31.00)	\$ 35.00	
	Bid List	Drierite Mesh (3 @ \$20.00)	\$ 15.00	
	Bid List	Crucible Holder (5 @ \$8.00)	\$ 22.00	
	Bid List	Silver Nitrate (3 @ \$37.00)	\$ 158.00	
	Bid List	Weighing Dishes, 500 Pack (3 @ \$37.00)	\$ 44.00	
	Bid List	Magnetic Stirrer/Hot Plate (1 @ \$481.00)	\$ 160.00	
	Flinn Scientific	Glass Tubing, 24" 196 \$11.00)	\$ 88.00	
	Bid List	Ethyl Alcohol (1 @ \$30.00)	\$ 14.00	
	Bid List	Beral Type Graduated Pipets (12 @ \$24.00)	\$ 120.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies			
	(Continued)			
	Bid List	Filter Paper for Crucible (2 @ \$23.00)	\$ 46.00	
	Bid List	Sodium Bismuthate Powder (1 @ \$45.00)	\$ 10.00	
	Bid List	Barium Chloride (1 @ \$38.00)	\$ 17.00	
	Bid List	Ammonium Acetate Solution (1 @ \$11.00)	\$ 11.00	
	Flinn Scientific	Copper Wire, 16 Gauge, Bare (1 @ \$22.00)	\$ 22.00	
	Flinn Scientific	Copper Sulfate Powder (1 @ \$20.00)	\$ 20.00	
	Flinn Scientific	Magnesium Metal Ribbon (2 @ \$12.00)	\$ 24.00	
	Bid List	Hydrogen Peroxide (2 @ \$26.00)	\$ 6.00	
	Flinn Scientific	Centrifuge Tubes, 12, Pk (2 @ \$23.00)	\$ 46.00	
	Flinn Scientific	Sodium Sulfate, Anhydrous Reagent (1 @ \$15.00)	\$ 15.00	
	Bid List	Kimi Wipes (1 @ \$6.00)	\$ 3.00	
	Bid List	Rubberized Apron, 12 Pack (1 @ \$179.00)	\$ 6.00	
	Bid List	Nitrile Medium Gloves (7 @ \$16.00)	\$ 48.00	
	Bid List	Nitrile Large Gloves (10 @ \$16.00)	\$ 63.00	
	Flinn Scientific	Polyvinyl Alcohol (2 @ \$49.00)	\$ 98.00	
	Bid List	Beakers, 12 Pack (1 @ \$82.00)	\$ 31.00	
	Flinn Scientific	Barium Nitrate Solution (2 @ \$9.00)	\$ 18.00	
	Bid List	Nitrile X-Large Gloves (1 @ \$16.00)	\$ 15.00	
	Flinn Scientific	Citric Acid Anhydrous (2 @ \$13.00)	\$ 26.00	
	Flinn Scientific	Smashing Thermit Reaction (1 @ \$28.00)	\$ 28.00	
	Flinn Scientific	Fortune Teller Fish (5 @ \$3.00)	\$ 15.00	
	Flinn Scientific	Stach (1 @ \$10.00)	\$ 10.00	
	Flinn Scientific	Single Buret Clamp, 6 Pack (1 @ \$49.00)	\$ 49.00	
	Flinn Scientific	Ammonium Sulfate Lab Grade (1 @ \$10.00)	\$ 85.00	
	Flinn Scientific	Glucose (1 @ \$8.00)	\$ 8.00	
	Flinn Scientific	Ammonium Hydroxide Reagent (1 @ \$25.00)	\$ 25.00	
	Flinn Scientific	Graduated Pipet Filler, 3 Pack (3 @ \$21.00)	\$ 63.00	
	Flinn Scientific	Hydrochloric Acid (2 @ \$36.00)	\$ 72.00	
	Flinn Scientific	Potassium Chlorate Lab Grade (2 @ \$51.00)	\$ 102.00	
	Flinn Scientific	Sodium Hydroxide Reagent (1 @ \$49.00)	\$ 49.00	
	Wards Science	Silt (6 @ \$9.00)	\$ 54.00	
	Wards Science	Pebbles (6 @ \$7.00)	\$ 42.00	
	Wards Science	Gravel (6 @ \$7.00)	\$ 42.00	
	Wards Science	Coarse Sand (6 @ \$7.00)	\$ 42.00	
	Wards Science	Steel Horseshoe Magnet (10 @ \$7.00)	\$ 67.00	
	Wards Science	Economy Protractor (40 @ \$2.00)	\$ 52.00	
	Wards Science	Compass, 12 Pack (4 @ \$23.00)	\$ 92.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)			
	Wards Science	Cow Eye, 50 Pail (1 @ \$87.00)	\$ 80.00	
	Wards Science	Fully Extracted Sheep Brain, 10 Pail (3 @ \$75.00)	\$ 284.00	
	Wards Science	Economy Sheep Brain, 10 Pail, (3 @ \$59.00)	\$ 243.00	
	Carolina	Fetal Pigs Pail (1 @ \$20.00)	\$ 20.00	
	Carolina	Cover Slips, 100/Box (3 @ \$4.00)	\$ 13.00	
	Bid List	Brine Shrimp (1 @ \$17.00)	\$ 17.00	
	Carolina	Sterilized Petri Dishes, 20/Pack (4 @ \$11.00)	\$ 44.00	
	Carolina	Pyrex Test Tubes, 20mmx150mm, 72/Pack (1 @ \$65.00)	\$ 66.00	
	Carolina	Pyrex Test Tubes, 10mmx750mm, 72/Pack (1 @ \$34.00)	\$ 34.00	
	Carolina	Assorted Corks, 100/Pack (1 @ \$13.00)	\$ 14.00	
	Carolina	No Roll thermometer Sleeves, 25/Pack (1 @ \$14.00)	\$ 14.00	
	Carolina	Red Spirit Filled Thermometers (10 @ \$5.00)	\$ 55.00	
	Bid List	Dissection Scissors (12 @ \$8.00)	\$ 22.00	
	Carolina	Mammal Stratified Squamous Epithelium (5 @ \$7.00)	\$ 35.00	
	Carolina	Amphibian Simple Squamous epithelium (5 @ \$6.00)	\$ 30.00	
	Carolina	Mammal Simple Cuboidal Epithelium (5 @ \$6.00)	\$ 30.00	
	Carolina	Human Elastic Tissue (5 @ \$7.00)	\$ 35.00	
	Carolina	Mammal Spinal Cord Slides (5 @ \$7.00)	\$ 35.00	
	Carolina	Mammal Salivary Gland (3 @ \$9.00)	\$ 27.00	
	Bid List	Lens Paper, 50/Pack (6 @ \$2.00)	\$ 3.00	
	Carolina	5X Magnifier with LED Illumination (6 @ \$26.00)	\$ 156.00	
	Carolina	Isoetes Leaf, Cross Section (10 @ \$5.00)	\$ 50.00	
	Carolina	Hyacinth Leaf (10 @ \$6.00)	\$ 60.00	
	Carolina	Geranium Leaf (10 @ \$5.00)	\$ 50.00	
	Carolina	Fern Young Sporangia (10 @ \$5.00)	\$ 50.00	
	Carolina	Ken-A Vision FlexCam 2 (1 @ \$399.00)	\$ 399.00	
	Nasco	Dissolved Oxygen Tracer (1 @ \$373.00)	\$ 387.00	
	Nasco	Water Treatment Model (1 @ \$227.00)	\$ 227.00	
	Nasco	Water Treatment Refill (4 @ \$39.00)	\$ 156.00	
	Nasco	Classroom Thermometer (30 @ \$6.00)	\$ 180.00	
	Nasco	Glass Plates (4 @ \$13.00)	\$ 52.00	
	Bid List	Probe and Seeker (12 @ \$.50)	\$ 11.00	
	Bid List	#22 Surgical Scalpel Blades (3 @ \$2.00)	\$ 5.00	
	Nasco	Single Injected Grass Frogs (22 @ \$8.00)	\$ 165.00	
	Nasco	Clear Dropping Bottle (1 @ \$16.00)	\$ 16.00	
	Nasco	Replacement Stopper (1 @ \$6.00)	\$ 6.00	
	Nasco	Amber Dropping Bottles (1 @ \$12.00)	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)			
	Nasco	Polyethylene Dispensing Bottles (6 @ \$2.00)	\$ 12.00	
	Nasco	Transfer Pipettes, 3mL, 500/Pack (1 @ \$25.00)	\$ 25.00	
	Nasco	Test Tube Brushes, 12/Pack (1 @ \$7.00)	\$ 7.00	
	Nasco	Plastic Beaker Jug (2 @ \$5.00)	\$ 10.00	
	Nasco	Beaker Jar & Cylinder Brush (2 @ \$5.00)	\$ 10.00	
	Nasco	Flask/BOD Bottle Brush (2 @ \$13.00)	\$ 26.00	
	Nasco	Test Tube Clamp (12 @ \$2.00)	\$ 24.00	
	Nasco	Porcelain Spot Plates (12 @ \$2.00)	\$ 24.00	
	Nasco	10x Pocket Loupe (10 @ \$8.00)	\$ 80.00	
	Nasco	The Professor Stereo (2 @ \$99.00)	\$ 198.00	
	Nasco	35mm Funnel (2 @ \$8.00)	\$ 16.00	
	Nasco	18.5 cm filter paper (1 @ \$12.00)	\$ 12.00	
	Nasco	15 cm Filter paper (1 @ \$12.00)	\$ 12.00	
	Nasco	Cell Kit (1 @ \$80.00)	\$ 80.00	
	Nasco	Giant Water Prism (1 @ \$37.00)	\$ 37.00	
	Nasco	Cell Membrane Kit (1 @ \$70.00)	\$ 70.00	
	Nasco	Soil Classes (1 @ 40.00)	\$ 40.00	
	Nasco	Porosity of Soils & Water Flow Lab (1 @ \$70.00)	\$ 70.00	
	Nasco	Invasive Species of the Greak Lakes (1 @ \$50.00)	\$ 50.00	
	Nasco	Exploring Groundwater Pollution (1 @ \$128.00)	\$ 128.00	
	Nasco	Water Treatment & Filtration Kit (1 @ \$54.00)	\$ 57.00	
	Nasco	Innovating Science Oil Spill Cleanup Kit (1 @ 79.00)	\$ 79.00	
	Nasco	Biodiesel Production Kit (1 @ \$65.00)	\$ 68.00	
	Nasco	Owl Pellets (30 @ \$4.00)	\$ 105.00	
	Nasco	Bituminous Coal (1 @ \$9.00)	\$ 9.00	
	Nasco	Anthracite Coal (1 @ \$8.00)	\$ 8.00	
	Nasco	Green Fuel Cell Kit (1 @ \$55.00)	\$ 57.00	
	Nasco	AC/DC Motor Generator Demo Model (1 @ \$63.00)	\$ 63.00	
	Nasco	DC Generator (1 @ \$16.00)	\$ 16.00	
	Nasco	PicoTurbine Sky-Z Wind Pitch Education kit (1 @ \$100.00)	\$ 100.00	
	Nasco	PicoTurbine Savonius v3 Wind Turbine (1 @ \$43.00)	\$ 43.00	
	Nasco	6.0 V Solar Cell (2 @ \$18.00)	\$ 36.00	
	Nasco	Lab Scoop & Handle (4 @ \$3.00)	\$ 12.00	
	Nasco	Leaves & Seeds of Common Trees ID Mount (1 @ \$80.00)	\$ 80.00	
	Nasco	Genetically Modified Plants Kit (1 @ \$57.00)	\$ 57.00	
	Nasco	Minerals & Plant Nutrition Lab Kit (1 @ \$80.00)	\$ 80.00	
	Nasco	Tree Cookies Kit (6 @ \$14.00)	\$ 84.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)			
	Nasco	Lab Aids Dendrochronology Tree Ring Kit (1 @ \$50.00)	\$ 50.00	
	Nasco	Nature Print Paper (2 @ \$9.00)	\$ 18.00	
	Nasco	Double Injected Cats, with Skin (15 @ \$40.00)	\$ 713.00	
	Nasco	Pig Heart (25 @ \$5.00)	\$ 157.00	
	Nasco	Pig Heart with Pericardium (25 @ \$8.00)	\$ 213.00	
	Nasco	Longitudinal Section of Long bone (30 @ \$7.00)	\$ 210.00	
	Bid List	Dextrose Powder (2 @ \$8.00)	\$ 11.00	
	Bid List	Tes-Tape Glucose Paper (6 @ \$14.00)	\$ 13.00	
	Sargent Welch	Slotted Gram Weight Set (3 @ \$145.00)	\$ 378.00	
	Sargent Welch	Individual Slotted Gram Weight, 5g (10 @ \$13.00)	\$ 130.00	
	Sargent Welch	Individual Slotted Gram Weight, 10g (10 @ \$13.00)	\$ 130.00	
	Sargent Welch	Individual Slotted Gram Weight, 20g (10 @ \$13.00)	\$ 130.00	
	Bid List	Periodic Tables, 50 pack (5 @ \$25.00)	\$ 6.00	
	Scantron	Form 882-E Forms for Midterms/Finals (4 packs @ \$66)	\$ 264.00	
		Form 888-E Forms for Midterms/Finals (3 packs @ \$76)	\$ 228.00	
		Account Total		\$ 12,232.00
1100-640-000-30-30-180-055/0647	SCIENCE - Instructional Books - NEW	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-648-000-30-30-480-055/5400	SCIENCE-Software/License			
		Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions			
		Nothing requested at this time	\$ -	
		Account Total		\$ -
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation			
	STA	Physics Day at Kennywood	\$ 176.00	
		Account Total		\$ 176.00
1100-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.			
		Miscellaneous Repairs to Equipment	\$ 400.00	
		Account Total		\$ 400.00
		200		

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUSINESS ED,
FACS, LIBRARY, MUSIC, AND SCIENCE - GRADES 9 - 12)
2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Total for
			Amount	Budget Account
1100-610-000-30-30-000-010/8754	SHIPPING & HANDLING	Shipping Charges: Art	\$ 1,026.00	
		Shipping Charges: Business Education	\$ 255.00	
		Shipping Charges: FACS	\$ -	
		Shipping Charges: Library	\$ 18.00	
		Shipping Charges: Music	\$ 500.00	
		Shipping Charges: Science	\$ 1,986.00	
		Account Total		\$ 3,785.00
		Grand Total		\$ 65,000.00

Gateway High School

Mr. Peter Murphy – Principal

Grades 9 - 12

**Audio Visual, English, Math, Medical
Services, & Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2220-432-000-30-30-435-044/3565	AUD VIS - Repairs	Nothing requested at this time	\$ -	
		Account Total		\$ -
2220-610-000-30-30-435-044/3498	AUD VIS - Instr. Supplies			
	Bid List Items:	Size C Batteries (2 @ \$4.00)	\$ 8.00	
		Size D Batteries (4 @ \$5.00)	\$ 20.00	
		Size AA Batteries (20 @ \$6.00)	\$ 120.00	
		Size AAA Batteries (10 @ \$3.50)	\$ 50.00	
		9V Battery (10 @ \$3.00)	\$ 30.00	
		Electrical Tape (1 @ 1.00)	\$ 1.00	
		Gaffers Tape (5 @ \$12.00)	\$ 80.00	
		CD Jewel Cases (100 @ \$.50)	\$ 31.00	
		Memorex DVD-R Printable Discs (8 @ \$15.00)	\$ 112.00	
		P-Touch Brother Laminated Tape (2 @ \$11.00)	\$ 22.00	
		CD/DVD Envelopes (4 @ \$5.00)	\$ 16.00	
		Canned Air Duster (2 @ \$5.00)	\$ 12.00	
		Account Total		\$ 502.00
1100-618-000-30-30-150-020/8569	ENGLISH - Software	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies			
	Office Depot	White Kraft Paper Roll (1 @ \$73.00)	\$ 62.00	
		Yellow Kraft Paper Roll (1 @ \$73.00)	\$ 70.00	
		9"x12" Construction Paper (3@ \$10.00)	\$ 26.00	
	Scantron	882E Scantron Forms-General (6 @ \$66.00)	\$ 396.00	
	Scantron	882E Scantrons-Midterms/Finals (3 @ \$66)	\$ 198.00	
		884E Scantrons-Midterms/Finals (3 @ \$76)	\$ 228.00	
		Account Total		\$ 980.00
1100-640-000-30-30-150-020/0630	ENGLISH - Instr. Books - New			
	Amazon (L. Niemi)	Of Mice and Men (80 @ \$6.05)	\$ 484.00	
	Amazon (C. Duddy)	To Kill a Mockingbird (80 @ \$5.00)	\$ 400.00	
	Amazon (P. Randolph)	Tuesdays with Morrie (100 @ \$7.50)	\$ 750.00	
		Siddhartha (60 @ \$5.00)	\$ 300.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-640-000-30-30-150-020/0630	ENGLISH - Instr. Books - New	Animal Farm (100 @ \$6.00)	\$ 600.00	
	(Continued)	Account Total		\$ 2,534.00
1100-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip			
	NCTE	English Journal & Membership Subscription	\$ 250.00	
		Account Total		\$ 250.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-610-000-30-30-170-042/4007	MATH - Instr. Supplies			
	Nasco	Dry Erase Boards-Math (1 set @ \$167.00)	\$ 164.00	
		Dry Erase Markers (1 set @ \$112.00)	\$ 100.00	
	Scantron	882 Forms-Midterms/Finals (5 @ \$66.00)	\$ 330.00	
		Account Total		\$ 594.00
1100-640-000-30-30-170-042/4010	MATH - Instr. Books - New	Nothing requested at this time	\$ -	
		Account Total		\$ -
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies			
	J.N. Sheffey & Associates	Audiometer Calibration: 2 @ \$45.00	\$ 90.00	
	MacGill	7/8 Spot Bandages (1 @ \$2.00)	\$ 3.00	
		Flexible Fingertip Bandages (1 @ \$6.00)	\$ 6.00	
		Flexible Knuckle Bandages (1 @ \$5.00)	\$ 5.00	
		Alcohol Isopropyl (3 @ \$2.00)	\$ 6.00	
		Hydrogen Peroxide (2 @ \$1.00)	\$ 2.00	
		Bacitracin Zinc Ointment (2 @ \$3.00)	\$ 7.00	
		First Aid Cream (1 @ \$2.00)	\$ 2.00	
		Benzalkonium Solution (2 @ \$6.00)	\$ 12.00	
		Economy Sting Relief Swabs (1 @ \$2.00)	\$ 3.00	
		Caladryl Clear Lotion (2 @ \$6.00)	\$ 12.00	
		Curity Sterile 4x4 Gauze Pads (1 @ \$20.00)	\$ 21.00	
		Kendall Sterile 204x3 Telfa Pads (2 @ \$14.00)	\$ 30.00	
		Non-sterile 3x4 Bandages (2 @ \$6.00)	\$ 12.00	
		Economy 4x4 Gauze Spongers (2 @ \$4.00)	\$ 13.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	Kendall 1x10 Silk Tape (1 @ \$14.00)	\$ 17.00	
	(Continued)	Reusable 4x6 Cold/Hot Pack (100 @ \$0.730)	\$ 89.00	
		Reusable 3x5 Cold/Hot pack (125 @ \$1.00)	\$ 88.00	
		Ziploc Sandwich Baggies (2 @ \$4.00)	\$ 8.00	
		Economy 6" Wood Tipped Applicators (3 @ \$1.00)	\$ 2.00	
		Ora-Gel (1 @ \$6.00)	\$ 6.00	
		Orthodontal Wax Sticks (2 @ \$2.00)	\$ 4.00	
		Generic Mouthwash (2 @ \$2.00)	\$ 5.00	
		Save-a-Tooth (1 @ \$12.00)	\$ 13.00	
		Visine Eye Drops (2 @ \$7.00)	\$ 13.00	
		Bausch & Lomb Solution (2 @ \$5.00)	\$ 10.00	
		Professional Crosstex Towels (1 @ \$25.00)	\$ 25.00	
		5 oz. Clear Drinking Cups (20 @ \$4.00)	\$ 80.00	
		Disposable Washcloths (1 @ \$36.00)	\$ 37.00	
		Kleenex Tissues (48 @ \$2.00)	\$ 86.00	
		Citrace (2 @ \$6.00)	\$ 14.00	
		Biohazard Bags (4 @ \$4.00)	\$ 18.00	
		Trash Bags (1 @ \$5.00)	\$ 6.00	
		Thermoscan Probe Covers (6 @ \$15.00)	\$ 98.00	
		One Touch Ultra Test Strips (1 @ \$67.00)	\$ 70.00	
		Glucose Gel Tubes (1 @ \$13.00)	\$ 14.00	
		Dex 4 Glucose Tabs - Orange (2 @ \$2.00)	\$ 5.00	
		Dex 4 Glucose Tabs - Grape (2 @ \$2.00)	\$ 5.00	
		Plastalume Finger Splints (1 @ \$37.00)	\$ 40.00	
		Diphenhydramine Childrens Liquid (4 @ \$3.00)	\$ 12.00	
		2 Gallon Sharps Container (1 @ \$7.00)	\$ 8.00	
		Live 54321-8 Poster (1 @ \$17.00)	\$ 17.00	
		Understanding Asthma Poster (1 @ \$25.00)	\$ 25.00	
		Understanding Allergies Poster (1 @ \$25.00)	\$ 25.00	
		Steri Lance Twist Top Lancets (1 @ \$4.00)	\$ 4.00	
	School Health Corporation	Brain Injury Package (4 @ \$3.00)	\$ 12.00	
		3x5 Elastic Bandages (1 @ \$8.00)	\$ 8.00	
		2x5 Elastic Bandages (1 @ \$7.00)	\$ 7.00	
		Smooth Exam Paper (1 @ \$42.00)	\$ 42.00	
		Cutting (1 @ \$21.00)	\$ 22.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	Stadi-O-Meter (1 @ \$113.00)	\$ 120.00	
	(Continued)	Test Strips True2go (1 @ \$38.00)	\$ 39.00	
		Control Solution Level 2 High (1 @ \$8.00)	\$ 8.00	
		Control Solution Level 1 Low (1 @ \$8.00)	\$ 8.00	
		True2Go Glucose Meter (Free w/strips)	\$ -	
	Channing Bete Company	About Headaches (50 @ \$1.08)	\$ 70.00	
		Brain Injuries (50 @ \$1.08)	\$ 70.00	
		Managing Pain Handbook (5 @ \$4.00)	\$ 20.00	
	Amazon	Mosby's 2015 Nursing Drug Reference	\$ 36.00	
	Office Depot	HP20 Black Ink Cartridge (1 @ \$42.00)	\$ 34.00	
		Toner Ink 27A (1 @ \$89.00)	\$ 43.00	
		Account Total		\$ 1,607.00
2420-810-000-30-30-140-069/1091	MEDICAL SVC - Subscriptions			
	School Health Alert	Annual Subscription	\$ 49.00	
		Account Total		\$ 49.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies			
	Shop n Save	Food for Independent Living Classes	\$ 1,500.00	
		Account Total		\$ 1,500.00
3248-890-000-30-30-000-000/9175	YEARBOOK			
	Josten's	2015 Portavian Yearbooks (GHS & Central Admin)	\$ 180.00	
		Account Total		\$ 180.00
1100-432-000-30-30-000-070/5544	GHS - Repair/Maint			
		Miscellaneous Building Repairs	\$ 1,000.00	
		Account Total		\$ 1,000.00
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies			
	Office Depot	Smead Expanding Folders (2 packs @ \$65.00)	\$ 130.00	
	Office Depot	Swingline staples (48 box @ \$3.49)	\$ 168.00	
	Scantron	Red Ink Rol2062 @ \$25.00)	\$ 50.00	
	Minuteman Press	Return Address Labels	\$ 350.00	
	Paper Bid	Card Stock, 90lb, Canary (1 @ \$45.00)	\$ 39.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	Card Stock, 90lb, Green (1 @ \$45.00)	\$ 39.00	
	(Continued)	Card Stock, 90lb, Blue (1 @ \$45.00)	\$ 39.00	
		Card Stock, 90lb, Cherry (1 @ \$45.00)	\$ 39.00	
		8.5 x 11 Copy Paper, White (580 @ \$25.00)	\$ 14,170.00	
		8.5 x 11 Copy Paper, Canary (1 @ \$38.00)	\$ 37.00	
		8.5 x 11 Copy Paper, Sea blue (4 @ \$38.00)	\$ 148.00	
		8.5 x 11 Copy Paper, Goldenrod (2 @ \$38.00)	\$ 74.00	
		8.5 x 11 Copy Paper, Buff (2 @ \$38.00)	\$ 74.00	
		8.5 x 11 Copy Paper, Lime Green (4 @ \$38.00)	\$ 37.00	
		8.5 x 11 Copy Paper, Tan (4 @ \$34.00)	\$ 130.00	
		11x17 Copy Paper, Blue (1 @ \$56.00)	\$ 48.00	
		11x17 Copy Paper, Pink (1 @ \$56.00)	\$ 48.00	
		11x17 Copy Paper, Gold (1 @ \$62.00)	\$ 48.00	
		11x17 Copy Paper, Green (1 @ \$62.00)	\$ 48.00	
		11x17 Copy Paper, Yellow (1 @ \$56.00)	\$ 48.00	
		8.5x11 Copier Cover Stock, Cobalt (1 @ 91.00)	\$ 70.00	
		8.5x11 Copier Cover Stock, Green (1 @ 78.00)	\$ 70.00	
		8.5x11 Copier Cover Stock, Pink (1 @ 78.00)	\$ 70.00	
		8.5x11 Copier Cover Stock, Yellow (1 @ 78.00)	\$ 70.00	
		8.5x11 Copier Cover Stock, Red (1 @ 91.00)	\$ 86.00	
		8.5x11 Copier Cover Stock, Blue (1 @ 91.00)	\$ 70.00	
	Audio Bid	C Batteries, 8/Pack (1 @ \$4.00)	\$ 4.00	
		D Batteries, 8/Pack (1 @ \$5.00)	\$ 5.00	
		AA Batteries, 36/Pack (17 @ \$6.00)	\$ 102.00	
		AAA Batteries, 36/Pack (5 @ \$4.00)	\$ 25.00	
		Electrical Tape (2 @ \$.50)	\$ 1.00	
		25' Extension Cord (1 @ \$9.00)	\$ 10.00	
		Surge Protector Strips (5 @ \$12.00)	\$ 36.00	
	General School Supply Bid	2" Vinyl Binder, Black (50 @ \$2.00)	\$ 68.00	
		1" Vinyl Binder, Black (75 @ \$1.00)	\$ 63.00	
		1 1/2" Vinyl Binder, Black (75 @ \$1.00)	\$ 75.00	
		Glenmar #2 Pencils, 12/Box (720 @ \$1.50)	\$ 922.00	
		Crayola Colored Pencils, 12/Set (36 @ \$1.50)	\$ 44.00	
		Stanley Standard Staples (96 @ \$.50)	\$ 48.00	
		Swingline Staples (24 @ \$.50)	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	Swingline Desk Stapler (12 @ \$3.00)	\$ 21.00	
	(Continued)	Papermate Stick Pen, Blue (200 @ \$1.00)	\$ 176.00	
		Papermate Stick Pen, Black (25 @ \$1.00)	\$ 25.00	
		Liqui-Mark Felt Pen, Black (12 @ \$.50)	\$ 2.00	
		Liqui-Mark Felt Pen, Blue (12 @ \$.50)	\$ 2.00	
		Liqui-Mark Felt Pen, Red (12 @ \$.50)	\$ 2.00	
		Liqui-Mark Felt Pen, Green (12 @ \$.50)	\$ 2.00	
		Highlighters, 6 colors/set (150 @ \$2.00)	\$ 119.00	
		Markers, 4/pack (25 @ \$1.00)	\$ 14.00	
		Crayola Markers, 8 colors (20 @ \$2.00)	\$ 31.00	
		Large Perm. Marker, Black (24 @ \$.50)	\$ 3.00	
		Large Perm. Marker, Blue (24 @ \$.50)	\$ 3.00	
		Large Perm. Marker, Red (24 @ \$.50)	\$ 3.00	
		Large Perm. Marker, Green (24 @ \$.50)	\$ 3.00	
		Dry Erase Markers, 8 colors (50 @ \$4.50)	\$ 89.00	
		Dry Erase Markers, 4 colors (250 @ \$2.00)	\$ 222.00	
		Whiteboard Cleaner (50 @ \$1.00)	\$ 49.00	
		Dry Erase Eraser (50 @ \$.50)	\$ 14.00	
		Dry Erase Markers, Black (100 @ \$.50)	\$ 23.00	
		Sharpie Markers, 4 colors (60 @ \$2.00)	\$ 68.00	
		Sharpie Markers, 12 colors (30 @ \$6.00)	\$ 155.00	
		Large Perm Marker, Yellow (12 @ \$.50)	\$ 2.00	
		Large Perm Marker, Orange (24 @ \$.50)	\$ 3.00	
		Large Perm Marker, Brown (24 @ \$.50)	\$ 3.00	
		10x13 Interdepartment Env (3 @ \$12.00)	\$ 39.00	
		5 x 11.50" Interdepartment Evn (3 @ \$9.00)	\$ 27.00	
		10x13 Catalog Envelopes (10 @ \$10.00)	\$ 100.00	
		Manilla File Folders (200 @ \$6.00)	\$ 1,038.00	
		Expanding Vertical Files (6 @ \$.50)	\$ 3.00	
		Hanging File Folders (15 @ \$5.00)	\$ 66.00	
		Pocket Portfolios (200 @ \$3.00)	\$ 57.00	
		Sheet Protectors (10 @ \$3.00)	\$ 30.00	
		Large Paper Clips (50 @ \$0.20)	\$ 7.00	
		Giant Paper Clips (250 @ \$0.50)	\$ 100.00	
		Push Pins (25 @ \$0.40)	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	2" Binder Clips (25 @ \$1.00)	\$ 23.00	
	(Continued)	3/4" Binder Clips (25 @ \$.20)	\$ 5.00	
		1 1/4" Binder Clips (25 @ \$.40)	\$ 10.00	
		Rubber Bands, Size 2 (30 @ \$0.70)	\$ 17.00	
		Scotch Tape (360 @ \$1.30)	\$ 440.00	
		Masking Tape (100 @ \$1.20)	\$ 112.00	
		Duct Tape (2 @ \$4.00)	\$ 8.00	
		Packing Tape (24 @ \$1.00)	\$ 24.00	
		Elmers School Glue (24 @ \$0.60)	\$ 14.00	
		Academic Desk Calendar (12 @ \$2.00)	\$ 14.00	
		Desk Blotters (15 @ \$4.00)	\$ 60.00	
		National School Calendar (10 @ \$6.00)	\$ 60.00	
		Clipboard (24 @ \$1.00)	\$ 15.00	
		Bic Correction Fluid (3 @ \$1.00)	\$ 3.00	
		Papermate Correction Tape (15 @ \$2.00)	\$ 42.00	
		3x5 Ruled Index Cards (200 @ \$.50)	\$ 62.00	
		5x8 Ruled Index Cards (50 @ \$0.90)	\$ 39.00	
		Avery 8 Tab Dividers (20 @ \$0.90)	\$ 13.00	
		Avery 8 Tab Dividers (12 @ \$0.90)	\$ 8.00	
		Avery 5 Tab Dividers (12 @ \$0.75)	\$ 13.00	
		3x3 Post It Pop Ups (12 @ \$1.00)	\$ 3.00	
		1 1/2" x 2" Post Its (50 @ \$3.00)	\$ 150.00	
		3x3 Post Its (50 @ \$3.00)	\$ 35.00	
		Avery Address Labels (15 @ \$22.00)	\$ 78.00	
		Notebook Paper, Unruled (20 @ \$3.00)	\$ 60.00	
		Notebook Paper, Ruled (200 @ \$3.00)	\$ 478.00	
		2 Subject Notebooks (120 @ \$0.80)	\$ 156.00	
		Steno Pads, 12/Pk (3 @ \$5.00)	\$ 17.00	
		Kraft Paper Roll, Brite Blue (1 @ \$41.00)	\$ 41.00	
		Kraft Paper Roll, Orange (1 @ \$39.00)	\$ 37.00	
		Kraft Paper Roll, Yellow (1 @ \$38.00)	\$ 37.00	
		Kraft Paper Roll, Green (1 @ \$41.00)	\$ 41.00	
		9x12 Construction Paper (50 @ \$2.00)	\$ 109.00	
		12x18 Construction Paper (50 @ \$3.00)	\$ 127.00	
		Quadrille Paper (50 @ \$3.00)	\$ 126.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-070/0558	GHS - Instr. Supplies	Manila Oaktag, 18x24 (25 @ \$9.00)	\$ 215.00	
	(Continued)	Account Total		\$ 22,818.00
1100-640-000-30-30-000-070/1100	GHS - Instr. Books - New	Nothing requested at this time	\$ -	
		Account Total		\$ -
1100-641-000-30-30-000-000/9589	GHS - Instr. Books - Replacement	Miscellaneous Replacement books	\$ 4,000.00	
		Account Total		\$ 4,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies			
	Miscellaneous Vendors	Additional Building Needs	\$ 2,000.00	
	Office Depot	Dynmo Tapes (6 @ \$4.00)	\$ 24.00	
		Account Total		\$ 2,024.00
2380-635-000-30-30-000-070/1848	GHS - Meeting Supplies	Meeting Supplies	\$ 1,000.00	
		Account Total		\$ 1,000.00
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions			
	PAESSP	Secondary dues (3 @ \$525.00)	\$ 1,575.00	
	NASSP	NHS Membership	\$ 85.00	
		Account Total		\$ 1,660.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation			
	FBLA	Regional Fall Conference Busing	\$ 168.00	
		Mini Regional Conference Busing	\$ 168.00	
		Regional Competition Busing	\$ 168.00	
		Account Total		\$ 504.00
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies			
	3D Systems	CubeX Cartridge for 3D Printer (Yellow)	\$ 99.00	
		CubeX Cartridge for 3D Printer (Black)	\$ 99.00	
		CubeX Cartridge for 3D Printer (Yellow)	\$ 99.00	
		CubeX Cart 210 for 3D Printer (Neon Green)	\$ 99.00	
		CubeX Cartridge for 3D Printer (Glowing Green)	\$ 99.00	
		CubeX Cartridge for 3D Printer (Black)	\$ 99.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - AUD VIS, ENGLISH, MATH,
MED SVC, AND INSTR SUPPLIES - GRADES - 9 - 12)
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	Fotorecord	Graduation Programs	\$ 3,000.00	
	Lowes	Supplies for Graduation Décor	\$ 270.00	
	Herff Jones	Diplomas	\$ 670.00	
	Herff Jones	Diploma Covers	\$ 5,991.00	
	Herff Jones	Cords for Graduation	\$ 1,859.00	
	NASSP	NHS Membership/pins/cert - Ceremony	\$ 557.00	
	Herff Jones	Caps & Gowns	\$ 5,274.00	
		Account Total		\$ 18,215.00
1100-640-000-30-30-443-092/0651	GHS - Instr. Books - Other - New			
	The HF Group	Textbook Rebinds	\$ 1,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	
		Account Total		\$ 1,050.00
2600-431-000-30-30-443-092/2148	GHS - Repairs/Maint			
	MacDoctors	Repairs to iPads	\$ 1,687.00	
		Account Total		\$ 1,687.00
1100-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	
		Account Total		\$ -
1100-610-000-30-30-000-009/8731	Shipping & Handling			
		Shipping & Handling: General GHS	\$ 1,787.00	
		Shipping & Handling: Medical Services	\$ 163.00	
		Shipping & Handling: Math	\$ 171.00	
		Shipping & Handling: English	\$ 725.00	
		Account Total		\$ 2,846.00
		Grand Total		\$ 65,000.00

Additional District
Information &
Historical Data

BOARD OF SCHOOL DIRECTORS

Mr. Dave Magill	President
Mrs. Stephanie Byrne	Vice President
Mr. Jim Capell	Member
Mr. Scott Williams	Member
Mr. Neal Nola	Member
Mr. Chad Stubenbort	Member
Dr. Oliver Drumheller	Member
Mrs. Janice Rawson	Member
Mr. Bob Elms	Member
Mrs. Bonnie Easha	Board Secretary
Mr. Paul A. Schott	Board Treasurer
Mr. Bruce Dice	Board Solicitor

CENTRAL ADMINISTRATION

Dr. Nina Zetty	Superintendent of Schools
Mr. William Short	Assistant Superintendent
Mr. Paul A. Schott	Business Manager
Mrs. Patricia Crump	Director of Human Resources
Mrs. Heather Bungard	Director of Special Education

COMMUNITY INFORMATION FOR THE GATEWAY SCHOOL DISTRICT

The Gateway School District consists of the Municipality of Monroeville and the Borough of Pitcairn, Pennsylvania, and is located approximately 15 miles east of downtown Pittsburgh.

Monroeville, as a municipality, literally surrounds the Borough of Pitcairn in geographic location. Monroeville covers an area of approximately 19.54 square miles. The Gateway School District is situated along the east-central boundary of Allegheny County with Westmoreland County to the east; the city of East McKeesport to the south; the Boroughs of Penn Hills, Wilkins, and Churchill to the west; and Plum Borough to the north.

Monroeville is located at one of the busiest crossroads in Western Pennsylvania. Intersecting in almost the center of the community is the Pittsburgh exit of the Pennsylvania Turnpike, Routes 286 and 48, and the Parkway East, which provides 15 miles of uninterrupted travel from the center of Monroeville to downtown Pittsburgh, and then on to the Greater Pittsburgh Airport. Monroeville offers easy access to the Pennsylvania Turnpike and all points east and west, in addition to its proximity to the Pittsburgh business and professional backgrounds.

As the eastern segment of metropolitan Pittsburgh and Allegheny County, the area is zoned with proper controls for residential, light industrial, education, religious, research, and commercial structures. The community is noted for its shopping opportunities and its convention facilities.

A large majority of the residents of the Monroeville community have engineering and science backgrounds relating the centralization of many research facilities within the area. Monroeville has become nationally known as a "Research Center", and accordingly the community is comprised of citizens who have moved to the area from all sections of the United States and numerous foreign countries.

Parallel to the aggressive industrial and business posture assumed by the community in the past two decades has been the establishment of good supporting educational facilities. Boyce Campus of the Community College of Allegheny County (CCAC) is located within the municipality. The Kindercare Learning Center has private school facilities on Pitcairn Road. The Forbes Road East Area Vo-Tech School facilities are a part of the Allegheny Intermediate Unit serving the high schools of the eastern area of Allegheny County.

The Monroeville Area Chamber of Commerce now serves the communities of Monroeville, Pitcairn, Churchill, Plum, and Wilkins Township, covering 53.8 square miles of residential buildings and businesses. The total population of this area has grown from 26,892 in 1950 to 70,333 in 1990 to 70,461 in 2000 and decreased to 68,174 in 2010.

The population of the Gateway School District, consisting of the Municipality of Monroeville and the Borough of Pitcairn, was reported in the 1990 census to total 33,256. The 2000 census lists Monroeville with a population of 29,349 and Pitcairn with a population of 3,689 for a total of 33,038. The 2010 census lists Monroeville with a population of 28,386 and Pitcairn with a population of 3,294 for a total of 31,680.

ORGANIZATION OF THE GATEWAY SCHOOL DISTRICT

The educational program of the Gateway School District is organized by the K-4-4-4 plan, operating with a calendar, which calls for 174 days (Kindergarten), 180 days (1-6), 180 days (7-8) and 182 days (9-12) of instruction for students. The teachers' basic school year will not exceed 191 days according to the most recent contract.

The Gateway School District is comprised of five elementary schools (Includes one middle school), one secondary middle school and one high school. Enrollments for the District are projected at 3,297 for the 2015 - 2016 school year.

There is extensive after-school use of the buildings by both student and adult community groups, as Board Policy encourages maximum utilization of the capital facilities. Such excellent facilities makes possible a broad range of activities for both school and community interests.

Instruction and curriculum throughout the elementary schools are designed to provide continuous progress for all children, geared to individual needs, interests, and aptitudes. Upon successful completion of the K-4 years, the students proceed to the middle school program. Through computerized scheduling, this program will continue to provide opportunities for a continuous progress type of instruction.

The comprehensive high school, fully accredited by the Middle States Association of Secondary Schools and Colleges, provides a broad selection of course offerings.

The 2015 - 2016 Final General Fund Budget provides services for students with special needs. Educational programs to meet the needs of students with physical, mental, emotional, and learning disabilities, as well as classes for the gifted and homebound instruction will be continued. The General Fund Budget provides for District participation in Allegheny Intermediate Unit programs for special education as well as Forbes Road East Area Vocational Technical School.

The administrative and supervisory personnel are responsible for the coordination and supervision of the educational program in the District. Each elementary and secondary building is staffed with a full time principal, with an assistant principal in the secondary middle school building and two assistant principals in the high school building.

Health Services are provided for all students in accordance with State of Pennsylvania and Department of Health regulations. Dental examinations are given to all students in grades K, 3, and 7, and to all new students. Physical examinations are required of each pupil enrolled in grades K, 6, and 11. Height, weight, hearing, and vision checks are given annually to all students.

The current General Fund Budget makes provisions for, five full-time nurses, five part-time nurses, a full-time school psychologist, a Director of Special Education, and a social worker. One school physician and a dentist are employed on a part-time basis throughout the school year.

The Gateway Food Service Department provides breakfast programs and lunch programs in all elementary and secondary schools. These meals are planned to meet proper dietary requirements at the lowest possible price per student. Participation in the National School Lunch and Breakfast

Programs make free and reduced meals available to those students who qualify according to government regulations. The programs are self-supporting and receive no support from the General Fund. The District has installed a computerized point of sale system, which allows parents to pay in advance as an option. Parents may also control the type of food purchased by their children.

Free transportation to and from all elementary and secondary schools is provided in buses contracted by the Gateway School District. Pennsylvania legislation has extended this service to Gateway resident students attending non-profit private schools within guidelines established by the State. The expenditures involved are defrayed by the Gateway School District.

OTHER 2015 - 2016 INFORMATION

TOTAL COST PER STUDENT:

TOTAL EXPENDITURES	\$70,765,000
TOTAL NUMBER OF STUDENTS	3,297
TOTAL COST PER STUDENT	\$21,463

TAX STRUCTURE:

	Actual 2014 - 15	Final 2015 - 16
REAL ESTATE MILLAGE	18.8919	19.3264
EARNED INCOME	1/2%	1/2%
DEED TRANSFER	1/2%	1/2%
MERCANTILE RETAIL	3/4%	3/4%
MERCANTILE WHOLESALE	1/2%	1/2%

*For the 2015-2016 fiscal year, the Gateway School District has the 17th lowest market value to personal income state aid ratio out of 43 School Districts in Allegheny County and the 118th lowest market value to personal income state aid ratio out of 500 school districts in the state, which means the District receives proportionately less financial support from the state than many other school districts.

*The District's student/teacher ratio is 12 to 1.

**Gateway School District
Employee Count
Year Ending June 30, 2016**

	Actual 00/01	Actual 01/02	Actual 02/03	Actual 03/04	Actual 04/05	Actual 05/06	Actual 06/07	Actual 07/08	Actual 08/09	Actual 09/10	Actual 10/11	Actual 11/12	Actual 12/13	Actual 13/14	Actual 14/15	Actual 15/16
Administration																
Commissioned Office	2	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2
Administrators	24	26	27	28	26	27	28	28	25	25	23	23	23	23	23	22
Others	6	7	7	7	7	9	9	13	14	14	13	10	8	8	8	6
Teachers	333	334	337	335	333	335	340	341	330	325	322	301	289	297	292	276
Custodians																
Full-Time	49	49	49	49	49	49	51	51	51	51	51	48	45	44	44	44
Part-Time	6	6	6	6	6	6	4	4	2	2	2	3	2	2	2	2
Maintenance																
	10	10	10	10	10	10	10	10	9	9	9	9	8	8	9	9
Secretaries																
Full-Time	29	27	27	27	27	27	26	21	21	22	22	20	21	21	20	20
Part-Time	5	5	5	5	5	5	5	5	5	5	4	4	2	1	1	1
Aides																
Full-Time	5	7	9	9	8	9	15	8	8	8	8	8	9	9	9	9
Part-Time	73	73	74	73	80	81	106	103	111	110	111	89	103	105	145	122
Staff Nurse	6	6	6	6	6	9	9	9	9	9	9	9	7	7	7	5
Security Guards																
Full-Time	2	2	2	2	4	5	6	6	6	7	7	7	5	5	5	4
Food Service																
Full-Time	15	15	15	15	15	15	15	7	12	12	12	12	12	12	12	12
Part-Time	38	38	38	38	38	38	38	39	39	39	39	37	35	36	35	33
Total Employees	603	608	615	613	617	628	665	648	645	640	634	582	572	580	614	567

**Gateway School District
General Fund - Fund Balance**

<u>Year</u>		<u>Fund Balance</u>
1983	\$	576,864
1984	\$	110,916
1985	\$	482,169
1986	\$	712,438
1987	\$	2,157,812
1988	\$	3,919,481
1989	\$	6,753,356
1990	\$	7,754,530
1991	\$	9,225,695
1992	\$	7,871,914
1993	\$	6,422,033
1994	\$	4,787,258
1995	\$	4,698,738
1996	\$	5,264,701
1997	\$	4,808,012
1998	\$	3,970,836
1999	\$	4,483,233
2000	\$	4,881,738
2001	\$	4,014,848
2002	\$	4,248,036
2003	\$	3,283,815
2004	\$	4,017,571
2005	\$	4,044,325
2006	\$	6,053,629
2007	\$	8,432,194
2008	\$	10,542,720
2009	\$	10,624,426
2010	\$	8,453,102
2011	\$	9,835,610
2012	\$	8,705,056
2013	\$	11,669,241
2014	\$	10,074,826
2015	\$	9,350,720

**GATEWAY SCHOOL DISTRICT
STUDENT ENROLLMENT**

YEAR	PROJECTED STUDENTS
1987-88	4655
1988-89	4470
1989-90	4317
1990-91	4204
1991-92	4218
1992-93	4257
1993-94	4250
1994-95	4343
1995-96	4423
1996-97	4415
1997-98	4400
1998-99	4373
1999-00	4373
2000-01	4329
2001-02	4301
2002-03	4340
2003-04	4370
2004-05	4366
2005-06	4270
2006-07	4311
2007-08	4134
2008-09	4081
2009-10	3897
2010-11	3843
2011-12	3678
2012-13	3474
2013-14	3456
2014-15	3405
2015-16	3297

**Gateway School District
General Fund
State Revenue**

Year	Amount	% of Total	
1983-1984	\$ 5,349,983	25.4	Actual
1987-1988	\$ 6,342,489	22.6	Actual
1988-1989	\$ 6,446,131	21.3	Actual
1989-1990	\$ 6,512,009	21.5	Actual
1990-1991	\$ 6,374,986	20.5	Actual
1991-1992	\$ 7,921,549	24.1	Actual
1992-1993	\$ 7,441,714	24.1	Actual
1993-1994	\$ 8,149,357	23.7	Actual
1994-1995	\$ 8,433,340	22.4	Actual
1995-1996	\$ 10,200,058	24.7	Actual
1996-1997	\$ 10,317,267	24.7	Actual
1997-1998	\$ 10,257,968	23.5	Actual
1998-1999	\$ 10,245,674	22.7	Actual
1999-2000	\$ 10,559,869	22.8	Actual
2000-2001	\$ 10,215,891	21.4	Actual
2001-2002	\$ 10,256,196	21.2	Actual
2002-2003	\$ 10,602,200	21.3	Actual
2003-2004	\$ 13,359,934	25.1	Budget
2004-2005	\$ 11,712,415	21.3	Budget
2005-2006	\$ 12,206,802	21.0	Budget
2006-2007	\$ 12,941,016	21.6	Budget
2007-2008	\$ 13,398,172	21.9	Budget
2008-2009	\$ 15,007,832	24.0	Budget
2009-2010	\$ 14,819,885	22.5	Budget
2010-2011	\$ 14,795,006	22.6	Budget
2011-2012	\$ 14,280,292	22.2	Budget
2012-2013	\$ 15,254,736	23.3	Budget
2013-2014	\$ 16,105,798	23.8	Budget
2014-2015	\$ 17,063,095	24.3	Budget
2015-2016	\$ 18,018,613	25.5	Budget

State Resources as a Percentage of Total Budget

**REAL ESTATE TAX MILLAGE RATES
ALLEGHENY COUNTY
SCHOOL DISTRICTS
2015-2016**

Rank	School District	Millage Rate
1 - (Lowest)	McKeesport	16.1500
2	Chartiers Valley	16.2175
3	Montour	17.2211
4	South Allegheny	17.2400
5	Quaker Valley	17.3232
6	North Hills	17.4000
7	Duquesne City	17.5000
8	North Allegheny	18.0011
9	Hampton	18.1200
10	Baldwin-Whitehall	18.4200
11	West Allegheny	18.5100
12	Fox Chapel	18.6283
13	Keystone Oaks	18.6300
14	Avonworth	18.6700
15	Plum Borough	18.7580
16	Moon Area	18.8461
17	West Jefferson Hills	19.0380
18	Pine-Richland	19.2083
19	Gateway	19.3264
20	Allegheny Valley	20.3494
21	Carlynton	20.5840
22	Elizabeth Forward	20.6052
23	Steel Valley	21.3100
24	Shaler Area	21.8700
25	Deer Lakes	21.9530
26	Woodland Hills	22.4000
27	Riverview	22.4462
28	Bethel Park	22.8763
29	Upper St. Clair	23.0355
30	South Park	23.0600
31	Sto-Rox	23.1900
32	Cornell	23.3140
33	Mount Lebanon	23.5500
34	Highlands	23.8000
35	Clairton City	24.0000
36	West Mifflin	24.4965
37	Northgate	24.7867
38	Penn Hills	24.8061
39	East Allegheny	25.8000
40	South Fayette	26.1168
41	Brentwood	28.1907
42 - (Highest)	Wilkinsburg	32.6300

**Gateway School District
Census Comparison**

<u>Population:</u>	<u>2000</u>	<u>2010</u>	<u>Change</u>	<u>%Change</u>
Monroeville	29,349	28,386	(963)	(3.28%)
Pitcairn	<u>3,689</u>	<u>3,294</u>	<u>(395)</u>	<u>(10.71%)</u>
Totals	<u>33,038</u>	<u>31,680</u>	<u>(1,358)</u>	<u>(4.11%)</u>